

AGENDA

BOARD OF MAYOR AND ALDERMEN

April 3, 2007

**7:30 PM
Aldermanic Chambers
City Hall (3rd Floor)**

1. Mayor Guinta calls the meeting to order.
2. The Clerk calls the roll.
3. Presentation by City Year of upcoming annual convention being held June 11-15, 2007 at St. Anselm's College.
4. Presentation updating the Board on MTA's plans to implement the Comprehensive Operations Analysis (COA) prepared by Edwards & Kelcey through Southern NH Planning Commission.

CONSENT AGENDA

5. Mayor Guinta advises if you desire to remove any of the following items from the Consent Agenda, please so indicate. If none of the items are to be removed, one motion only will be taken at the conclusion of the presentation.

Accept BMA Minutes

- A. Minutes of meetings of the Board of Mayor and Aldermen held on January 2, 2007 (three meetings) and January 16, 2007 (two meetings).
(Note: available for viewing at the Office of the City Clerk and forwarded under separate cover to Mayor and Aldermen.)

Ratify and Confirm Poll Conducted

- B. On March 27, 2007 approving acceptance of additional \$5,000 for the FY2007 CIP 211107 Substance Abuse Treatment Service Program and authorizing execution of agreement with the State of NH no later than April 2, 2007.
(Aldermen Gatsas, Long, Duval, Osborne, Pinard, O'Neil, Lopez, Shea, Garrity, Smith and Forest voted yea; Aldermen Roy, DeVries and Thibault were unavailable.)

Approve under supervision of the Department of Highways

- C. PSNH Pole Petition #11-1150 located on Hanover Street.

Informational – to be Received and Filed

- D. Communication from Randy Sherman, Deputy Finance Officer, updating the Board on status of payments due the City on the Bridge and Elm project.
- E. Communication from Karen DeFrancis, School District Business Administrator, advising of the School Board's vote that the number one CIP priority is to complete the repairs needed on the Hallsville roof.
- F. Communication from the State of NH Department of Environmental Services (DES) Wetlands Bureau advising of a joint public hearing involving the Airport, the FAA, the NHDES – Wetlands Bureau and the US Army Corps of Engineers to be held on Thursday, April 12, 2007 at 11 AM at 29 Hazen Drive, Concord, NH (Rooms 112 & 113) on a wetland permit application for property located on South Willow Street in Manchester, Tax Map 721, Lot 7.
- G. Communication from the State of NH Department of Transportation reaffirming that portions of property located easterly of NH Route 3A will be required for the construction, reconstruction, maintenance and operation of the Manchester Airport Access Road.

REFERRALS TO COMMITTEE

COMMITTEE ON FINANCE

- H. Appropriating Resolutions:

“A Resolution appropriating to the Manchester Airport Authority the sum of \$58,865,030 from Special Airport Revenue Funds for Fiscal Year 2008.”

“A Resolution appropriating the sum of \$15,007,892 from Sewer User Rental Charges to the Environmental Protection Division for Fiscal Year 2008.”

“A Resolution appropriating to the Parking Fund the sum of \$5,299,591 from Parking for the Fiscal Year 2008.”

“A Resolution appropriating the sum of \$2,253,110 from Recreation User Charges to the Recreation Division for Fiscal Year 2008.”

“A Resolution appropriating to the Manchester Transit Authority the sum of \$1,176,714 for the Fiscal Year 2008.”

“A Resolution appropriating to the Manchester School District the sum of \$147,250,000 for the Fiscal Year 2008.”

“A Resolution appropriating to the Manchester School Food and Nutrition Services Program the sum of \$5,898,950 from School Food and Nutrition Services Revenues for Fiscal Year 2008.”

“Raising Monies and Making Appropriations for the Fiscal Year 2008.”

“Approving the Community Improvement Program for 2008, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.”

“Appropriating all Incremental Meals and Rooms Tax Revenue Received by the City in Fiscal Year 2008 and held in the Civic Center Fund, for the payment of the City’s Obligations in Said Fiscal Year Under the Financing Agreement.”

“A Resolution appropriating to the Central Business Service District the sum of \$244,000 from Central Business Service District Funds for Fiscal Year 2008.”

I. Resolution:

“Continuation of the Central Business Service District.”

J. Resolutions:

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Nine Hundred Dollars (\$5,900) for the FY2007 CIP 210207 Immunization Services.”

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Dollars (\$5,000) for the FY2007 CIP 210607 School Based Dental Services.”

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Seven Hundred and One Dollars (\$5,701) for the FY2007 CIP 210707 STD Clinical and DIS Program.”

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Dollars (\$5,000) for the FY2007 CIP 211107 Substance Abuse Treatment Service Program.”

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Thousand Dollars (\$40,000) for the FY2007 CIP 214307 Girls Inc. Facility Improvement Project.”

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Three Hundred Dollars (\$2,300) for the FY2007 CIP 214407 Senior Wellness Funding Initiative Program.”

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Seven Thousand Dollars (\$7,000) for the FY2007 CIP 412307 Mayor’s Youth Advisory Council High School Dropout Reduction Project.”

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Six Thousand Five Hundred Thirty Four Dollars (\$6,534) for the FY2007 CIP 412407 Public Safety Interoperability Portable Radios Program.”

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Thirty Thousand Dollars (\$130,000) for the 2007 CIP 511407 Black Brook Dam Removal Engineering (Watershed Restoration) Project.”

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the 2007 511807 Recreational Improvements Fund Project.”

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Dollars (\$5,000) for the 2007 CIP 511907 Preservation of the City of Manchester’s Cemetery Records Project.”

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Four Hundred Thousand Dollars (\$400,000) for the FY2007 CIP 610407 Housing Rehab/Lead Hazard Control Program.”

“Authorizing the Finance Officer to effect a transfer of Nine Thousand Dollars (\$9,000) from Contingency to Human Resources – Unemployment Compensation.”

REPORTS OF COMMITTEES

COMMITTEE ON COMMUNITY IMPROVEMENT

- K.** Recommending that amending resolutions and budget authorizations providing for acceptance and expenditures of funds be approved as follows:
- 210207 Immunization Services, \$5,900
 - 210607 School Based Dental Services, \$5,000
 - 210707 STD Clinical and DIS Program, \$5,701
 - 214307 Girls Inc. Facility Improvement Project, \$40,000
 - 214407 Senior Wellness Funding Initiative program, \$2,300
 - 412307 Mayor’s Youth Advisory Council High School Dropout Reduction Project, \$7,000
 - 412407 Public Safety Interoperability Portable Radios Program, \$6,534
 - 411407 Black Brook Dam Removal Engineering (Watershed Restoration) Project for \$130,000

511807 Recreational Improvements Fund Project, \$10,000
511907 Preservation of the City of Manchester's Cemetery Record
Project, \$5,000
610407 Housing Rehab/Lead Hazard Control Program, \$400,000.

The Committee notes that the Planning Director has been requested to provide information to the Board regarding the Public Safety Interoperability Portable Radios Program prior to the April 3rd meeting of the Board.

(Unanimous vote except for Alderman Duval who was absent.)

- L.** Advising that it has referred the negotiations, resolutions and budget authorizations, if any, regarding the Blacksmith property on Second Street to the full Board of Mayor and Aldermen for consideration.

(Unanimous vote except for Alderman Duval who was absent.)

- M.** Advising that it has approved a request of the Planning Director to apply for Community Technical Assistance Program (CTAP) funds in the amount of \$15,000 to assist in planning for the redevelopment of the Hollow and Wilson Street neighborhoods.

(Unanimous vote except for Alderman Duval who was absent.)

- N.** Recommending that a request of MHRA and the Anagnost Companies for funding in the amount of \$500,000 for the Karatzas Avenue Housing Project be referred to the FY08 CIP budget process.

(Unanimous vote except for Alderman Duval who was absent.)

- O.** Recommending that the lighting system for the Victory Parking Garage in the amount of \$100,000 proposed by the Parking Manager to be replaced from 5200-7109-C700-05 be referred to the FY08 CIP budget process.

(Unanimous vote except for Alderman Duval who was absent.)

- P.** Recommending that a request for sewer abatement for 941 Elm Street be granted and approved in the amount of \$347.40 as recommended by EPD.


(Unanimous vote except for Alderman Duval who was absent.)


To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Community Improvement respectfully recommends, after due and careful consideration, that a request to extend the City-wide revaluation project through June 30, 2007 be approved and for such purpose a revised budget authorization has been submitted to the Committee on Finance.

(Unanimous vote except for Alderman Duval who was absent.)

Respectfully submitted,


Clerk of Committee



- Q.** Recommending that a request to extend the Citywide revaluation project through June 30, 2007 be approved and for such purpose a revised budget authorization has been submitted to the Committee on Finance.
(Unanimous vote except for Alderman Duval who was absent.)

COMMITTEE ON PUBLIC SAFETY AND TRAFFIC

- R.** Recommending that regulations governing standing, stopping, parking and operations of vehicles be adopted and put into effect when duly advertised and posted.

LADIES AND GENTLEMEN, HAVING READ THE CONSENT AGENDA, A MOTION WOULD BE IN ORDER THAT THE CONSENT AGENDA BE APPROVED.

- 6.** Nominations to be presented by Mayor Guinta, if available.
- 7.** Communication from Alderman Long seeking the Board's support in appointing Mr. Seumas J. Regan to fill the vacated position of School Committee Member for Ward 3.
Ladies and Gentlemen, what is your pleasure?
- 8.** Report of the Committee on Community Improvement, if available.
Ladies and Gentlemen, what is your pleasure?
- 9.** Mayor Guinta advises that a motion is in order to recess the regular meeting to allow the Committee on Finance to meet.
- 10.** Mayor Guinta calls the meeting back to order.

OTHER BUSINESS

11. Report(s) of the Committee on Finance, if available.
Ladies and Gentlemen, what is your pleasure?

12. State Legislative Update to be presented by Mayor Guinta, if available.

13. Ordinance: **(A motion is in order to read by title only.)**

“Amending Sections 33.025 and 33.026 (License Enforcement Inspector) of the Code of Ordinances of the City of Manchester.”

This Ordinance having had its second reading by title only, the question is on passing same to be Enrolled.

14. Mayor Guinta advises that a motion is in order to recess the regular meeting to allow the Committee on Accounts, Enrollment and Revenue Administration to meet.

15. Mayor Guinta calls the meeting back to order.

16. Report of the Committee on Accounts, Enrollment and Revenue Administration, if available.
Ladies and Gentlemen, what is your pleasure?

17. Request of Alderman Gatsas that the Retirement System be present to answer questions relating to division of retirement assets when a divorce occurs.
Ladies and Gentlemen, what is your pleasure?

18. Communication from Leo Bernier, City Clerk, seeking permission to apply for a grant in the amount of \$5,782 from the NH State Library Conservation for the restoration of School Committee Records of the Town/City of Manchester, 1824-1868.
Ladies and Gentlemen, what is your pleasure?

19. Communication from Richard Feldman, Development Director of Cathedral of the Pines, seeking the Board's support of the US Postal System issuing a stamp featuring the "Cathedral of the Pines" located in Rindge, NH and Grand Monadnock, the most climbed mountain in the world.

Ladies and Gentlemen, what is your pleasure?

20. Ordinance: **(A motion is in order to read by title only.)**

"Amending Sections 33.025 and 33.026 (License Enforcement Inspector) of the Code of Ordinances of the City of Manchester."

This Ordinance having had its third and final reading by title only, the question is on passing same to be Ordained.

21. Resolutions: **(A motion is in order to read by titles only.)**

"Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Nine Hundred Dollars (\$5,900) for the FY2007 CIP 210207 Immunization Services."

"Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Dollars (\$5,000) for the FY2007 CIP 210607 School Based Dental Services."

"Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Seven Hundred and One Dollars (\$5,701) for the FY2007 CIP 210707 STD Clinical and DIS Program."

"Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Dollars (\$5,000) for the FY2007 CIP 211107 Substance Abuse Treatment Service Program."

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“Authorizing the Finance Officer to effect a transfer of Nine Thousand Dollars (\$9,000) from Contingency to Human Resources – Unemployment Compensation.”

If the Board so desires, a motion is in order that the Resolutions pass and be Enrolled.

TABLED ITEMS

A motion is in order to remove any of the following items from the table for discussion.

22. Report of the Committee on Bills on Second Reading recommending that Ordinance:

“Amending the Zoning Ordinance of the City of Manchester by extending the B-2 (General Business) zoning district to include property currently zoned IND (Industrial) located on the south side of Gold Street east of the former Lawrence Branch of the B&M Railroad and including the following three lots Tax Map 875-14, 875-15, 875-16.”

ought to pass.

*(Aldermen Duval, Lopez, Garrity and Pinard recorded in favor; Alderman Gatsas opposed.)
(Tabled 09/05/2006)*

23. Report of the Committee on Bills on Second Reading recommending that Ordinance:

“Amending the Zoning Ordinance of the City of Manchester by extending the R-3 (Urban Multi-family) zoning district to include property currently zoned R-1B (Single-family) located on a portion of Tax Map 691 Lot 143-1 that will be on the north side of a proposed Gold Street Bypass and adjacent to Bradley Street and the New St. Augustin’s Cemetery.”

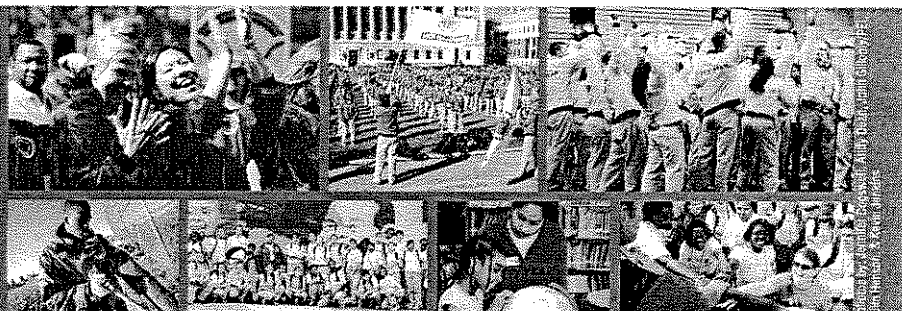
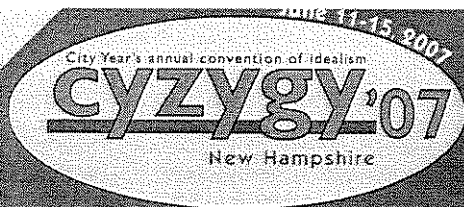
ought to pass.

*(Aldermen Duval, Lopez, Garrity and Pinard recorded in favor; Alderman Gatsas opposed.)
(Tabled 09/05/2006)*

24. **NEW BUSINESS**

- a) Communications
- b) Aldermen

25. If there is no further business, a motion is in order to adjourn.



syzygy [siz-i-gee] – noun – from the Greek word that refers to the rare alignment of celestial bodies.

A CONVERGENCE of more than 1,300 City Year corps members, alumni, and staff with hundreds of corporate, civic and community leaders for a 5-day convention of idealism.

A DEMONSTRATION of the power of service to build a stronger democracy and to empower people as citizen leaders through inspirational service, interactive forums, and high-impact community service.

A CELEBRATION of an intense year of service, leadership development and civic engagement in 17 communities across the United States and in Johannesburg, South Africa by young leaders helping communities address critical issues.

June 11– 15, 2007

Saint Anselm College in Manchester, NH

City Year is an AmeriCorps program that brings together young people, ages 17-24, for a year of full-time community service and leadership development. These young leaders put their idealism to work every day serving as tutors, mentors and teachers to school children, building playgrounds and reclaiming public spaces, and organizing after-school programs and school vacation camps. City Year New Hampshire works with middle school students in partnership with schools in Manchester, Nashua and on the Seacoast with a focus in Hampton and Seabrook. Corps members provide in-school support, mentoring, and after-school programming.

The convention's title, cyzygy, is a reference to a rare alignment of planets (syzygy) and is the only time each year that City Year brings together all of its corps members from around the country. The convention will also unite leaders from all sectors to showcase civic responsibility, community service and the potential of national service in this country and beyond.

cyzygy '07 SPEAKERS INCLUDE

WILLIAM J. CLINTON, 42nd President of the United States

DAVID COHEN, Executive Vice President, Comcast Corporation

JIM LEHRER, Executive Editor and Anchor PBS The NewsHour with Jim Lehrer

JEFFREY SWARTZ, CEO & President, The Timberland Company

JUDY WOODRUFF, Senior Correspondent, PBS The NewsHour with Jim Lehrer

City Year, Inc. seeks to demonstrate, improve, and promote the concept of citizen service as a means of building a stronger democracy. City Year unites a diverse group of young people, ages 17 to 24, for a demanding year of full-time community service, leadership development, and civic engagement. City Year corps members transform the world around them and inspire citizens to action as they become leaders for the common good. City Year is a proud member of AmeriCorps.

**BOSTON • CHICAGO • CLEVELAND • COLUMBIA • COLUMBUS • DETROIT • LITTLE ROCK • LOS ANGELES • LOUISIANA
NEW HAMPSHIRE • NEW YORK • PHILADELPHIA • RHODE ISLAND • SAN ANTONIO • SAN JOSE/SILICON VALLEY
SEATTLE/KING COUNTY • SOUTH AFRICA • WASHINGTON, DC**



NATIONAL LEADERSHIP SPONSORS

Bank of America



**MANCHESTER
TRANSIT AUTHORITY**

110 ELM STREET, MANCHESTER, NH 03101-2799
TELEPHONE (603) 623-8801
FAX (603) 626-4512



JOHN H. TRISCIANI, CHAIR
PETER ESCALERA, VICE CHAIR
JOSEPH DESELLE
MAUREEN A. NAGLE
CAROL WILLIAMS

DAVID SMITH
EXECUTIVE DIRECTOR

Date: March 2, 2007
To: Paula LeBlond-Kang, Deputy City Clerk
From: David Smith, Executive Director
Subject: BMA Update – MTA Comprehensive Operations Analysis

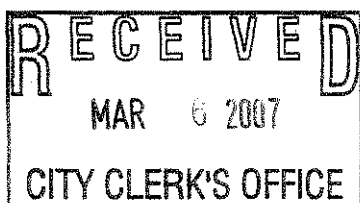
This is to request we be placed on the Board of Mayor and Aldermen agenda for April 3, 2007 for a presentation updating the Board of Mayor and Aldermen on MTA's plans to implement the Comprehensive Operations Analysis (COA) prepared by Edwards & Kelcey through the Southern NH Planning Commission.

We plan to implement the COA service changes effective July 2, 2007. Aldermen were previously briefed on May 15, 2006 with the consultants' preliminary findings regarding MTA routes. The consultants' route recommendations have been completed and MTA has prepared service plans.

A required public hearing has been scheduled for March 30, 2007, and we wish to brief the Aldermen on the proposed plan and public input we receive on April 3, 2007.

David Smith

Pc - Mayor Frank Guinta
David Preece, Executive Director, SNHPC
MTA Commissioners



4



CITY OF MANCHESTER

Office of the City Clerk



Leo R. Bernier
City Clerk

Carol A. Johnson
Deputy City Clerk

Paula L-Kang
Deputy Clerk
Administrative Services

Matthew Normand
Deputy Clerk
Licensing & Facilities

Patricia Piecuch
Deputy Clerk
Financial Administration

Memo To: Board of Mayor and Aldermen

From: Carol A. Johnson
Deputy City Clerk

Date: March 23, 2007

Re: Minutes of Meetings

Enclosed for your consideration at the April 3rd meeting are minutes of meetings of the Board as follows:

January 2, 2007 (three meetings)
January 16, 2007 (two meetings)

Enclosures

A

CIP & BMA POLL CONDUCTED
MARCH 27, 2007

RE: CIP 211107 Substance Abuse
Treatment Services

Original grant was \$40,000
accept additional \$5,000 and
authorize execution of agreement
with State no later than April 2, 2007.

Board of Aldermen

Yeas and Nays

Upon CIP & BMA POLL

March 27, 2007

CIP

Aldermen	Yea	Nay	Absent	Pass
Ward 1 - Roy				<i>Long</i>
Ward 2 - Gatsas	✓		✓	
Ward 3 - Long	✓			
Ward 4 - Duval	✓		✓	
Ward 5 - Osborne	✓		✓	
Ward 6 - Pinard	✓			
At Large - O'Neil	✓		✓	
At Large - Lopez	✓			
Ward 7 - Shea	✓			
Ward 8 - DeVries				<i>Long</i>
Ward 9 - Garrity	✓		✓	
Ward 10 - Smith	✓			
Ward 11 - Thibault	<i>unavailable</i>			
Ward 12 - Forest	✓			
TOTAL:				

B

CITY OF MANCHESTER, NH
PETITION FOR POLE LOCATION LICENSE

POLE LOCATION
FORM NO. 1

March 1, 2007

*To the Hon. Board of Mayor and Aldermen
of the City of Manchester, New Hampshire:*

**PUBLIC SERVICE OF NEW HAMPSHIRE
&
VERIZON NEW ENGLAND, INC.**

request a license to install and maintain underground conduits, cables and wires and to erect and maintain poles and structures with wires, cables, conduits and devices thereon, together with such sustaining, strengthening and protecting fixtures as may be necessary, along, across, and under the following public ways:

License three (3) poles, 46/111H, 46/114A, 46/116S, located on Hanover St in the City of Manchester.

Wherefore we pray, that we be granted a license to install and maintain underground conduits, cables and wires and to erect and maintain poles and structures with wires, cables, conduits and devices thereon together with sustaining, strengthening and protecting fixtures as may be necessary, said underground conduits, poles and structures to be installed approximately in accordance with the plan filed herewith marked "POLE LOCATION PLAN, PUBLIC SERVICE OF NEW HAMPSHIRE and VERIZON NEW ENGLAND".

Plan No. 11-1150
Dated: 03/01/2007

PUBLIC SERVICE OF NEW HAMPSHIRE

BY: Dany L. Dube'
Licensing Specialist

VERIZON NEW ENGLAND, INC.

BY: Glenn Mills for
Glenn Mills, Right of Way Department

C



**City of Manchester
Department of Finance**

One City Hall Plaza
Manchester, New Hampshire 03101
Phone: (603) 624-6460
Fax: (603) 624-6549

March 27, 2007

Board of Mayor and Aldermen
One City Hall Plaza
Manchester, NH 03101

RE: Bridge & Elm

Honorable Board Members:

Alderman Lopez has requested an update on the status of payments due the City on the Bridge & Elm project. The payments can be put into one of three categories; Section 108 Loan, Parking and Property Taxes. Each category is discussed below.

Section 108 Loan – The initial payment on this \$500,000 loan was to be accrued interest only. The scheduled payment date was November 27, 2006. Subsequent to the initial payment, on the corresponding date of the next 149 months, the borrower is scheduled to make a payment of principal and interest based on a twenty-five year amortization. A balloon payment of the outstanding balance is due on May 27, 2019. No payments have been received to-date.

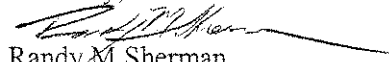
When presented with the amortization schedule, the Developer raised questions on the City's interpretation of the loan documents. Over several months, the City and the Developer have exchanged information. At this time, a final resolution has been reached. The City has presented an invoice to bring the Developer current through March 31st (including additional interest accrued since November) and the Developer is submitting the invoice for payment. This process is expected to take several weeks to complete. Hereafter, all future payments are expected to be timely.

Parking – The agreement on the parking garage contains a profit-sharing arrangement between the City and the Developer. To-date, there has not been a "Annual Net Operating Income". Therefore, no payments have been required.

Property Taxes – The City collects property taxes on both the residential building and the parking garage. The FY07 taxes totaled \$529,666 and are paid in full. For comparison, the FY07 debt service on the garage bonds was \$515,531.

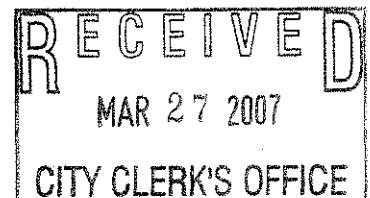
If the Board should require any additional information, please do not hesitate to contact me.

Sincerely,


Randy M. Sherman,
Deputy Finance Officer

Cc: Brian Dacey

D





**MANCHESTER SCHOOL DISTRICT
SCHOOL ADMINISTRATIVE UNIT NO. 37**

286 Commercial Street • Manchester, NH 03101 • Tel: 603.624.6300 • Fax: 603.624.6337

Michael Ludwell, Ph.D.
Superintendent of Schools

Henry J. Aliberti, Jr., Ed.D.
Assistant Superintendent
Elementary Education

Frank G. Bass, Ph.D.
Assistant Superintendent
Secondary Education

Karen G. Burkush
Assistant Superintendent
Student Services

Karen DeFrancis
Business Administrator

TO: Board of Mayor and Aldermen

FROM: Dr. Michael Ludwell *Mike*
Superintendent of Schools

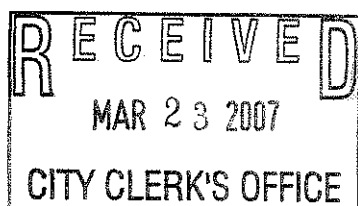
DATE: March 22, 2007

RE: Hallsville Roof Repairs

The Board of School Committee has voted that the number one CIP priority of the School District is to complete the repairs needed on the Hallsville roof. The most recent estimate for these repairs is \$610,000. The initial \$20,000 for the engineering study was obtained from the balance on the Ash Street roof project. It is our understanding that an additional \$80,000 is required in fiscal year 2007 and the balance in fiscal year 2008. We would like to request that the Aldermen approve an additional appropriation to the School District for fiscal year 2007 in the amount of \$250,000 to be used toward this project. Our current revenue surplus for fiscal year 2007 is \$249,840 as reported at our February Finance Committee meeting. We do anticipate this surplus increasing based on our latest tuition estimates and will have an updated number at our March Finance Committee meeting.

We look forward to working with the Board of Mayor and Aldermen to resolve this funding issue.

Cc: Karen DeFrancis, Business Administrator



E



The State of New Hampshire
Department of Environmental Services



March 22, 2007

John Hagopian
Manchester-Boston Regional Airport
One Airport Road Suite 300
Manchester, NH 03103

RE: File #2006-03219 - Manchester -

Dear Mr. Hagopian:

The Department of Environmental Services (DES) Wetlands Bureau will hold a public hearing, under the authority of RSA 482-A, on the application of Manchester-Boston Regional Airport, File number 2006-03219, on property located on South Willow Street in Manchester, Tax Map/Lot # 721 / 7.

You, or your agent, will present details of your project to fill approximately 4.98 acres of emergent, scrub-shrub, and forested wetlands for the construction of a runway safety area at the east end of Runway 6-24. The project will also involve the relocation of South Willow Street to the east, around the end of the proposed runway safety area, and reworking the intersections with Perimeter Road and Harvey Road. Proposed mitigation includes approximately 4.5 acres of restoration/enhancement and 20 acres of upland preservation adjacent to the Cohas Brook red maple swamp area listed as an exemplary natural community.

A Joint Public Hearing involving the Airport, the FAA, the New Hampshire Department of Environmental Services - Wetlands Bureau (NHDES) and the US Army Corps of Engineers will be held at DES, 29 Hazen Drive, Concord, NH in rooms 112 and 113 on Thursday April 12, 2007 at 11:00 AM. The hearing provides an opportunity for all interested parties to comment on the wetland permit applications. This hearing will be recorded and all materials presented at the hearing will remain with the file.

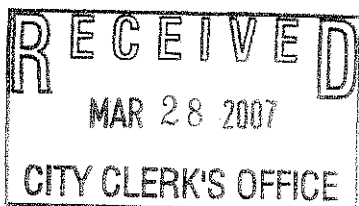
The NH DES is the clearing- house for comments. Please address comments to Lori Sommer, NH DES Wetlands Bureau, PO Box 95, Concord, NH 03302-0095 and reference file# 2006-03219. The Airport and US Army Corps of Engineers, will be provided copies of all the submitted comments.

Plans are on file at the DES Wetlands Bureau office, 29 Hazen Drive, Concord, N.H., and may be examined by any interested party during the working hours of 8:00 a.m. to 4:00 p.m. The Bureau will accept a written statement regarding these matters prior to the hearing.

Sincerely,

Lori L. Sommer
Mitigation Coordinator
DES Wetlands Bureau

cc: see attached list





THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



CAROL A. MURRAY, P.E.
Commissioner

March 15, 2007

JEFF BRILLHART, P.E.
Assistant Commissioner

NOTICE OF OFFER TO PURCHASE

City of Manchester
Kevin Dillon, Airport Director
One Airport Road, Suite 300
Manchester, NH 03105

City of Manchester
Frank C. Guinta, Mayor
One City Hall Plaza
Manchester, NH 03101

City of Manchester
Leo R. Bernier, City Clerk
One City Hall Plaza
Manchester, NH 03101

Peter J. King Revocable Trust of 1994
Peter J. King, Trustee
9 Pepperidge Drive
Manchester, NH 03103

Lillian King Revocable Trust of 1994
Lillian King, Trustee
9 Pepperidge Drive
Manchester, NH 03103

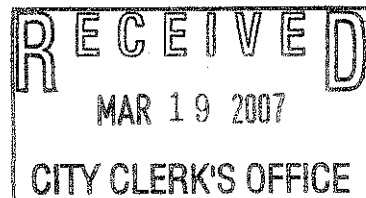
Peter J. King
9 Pepperidge Drive
Manchester, NH 03103

Lillian King
9 Pepperidge Drive
Manchester, NH 03103

Bedford-Manchester-Londonderry-Merrimack, DPR-F-047(001) 11512
Parcels 820 and 821

Dear Owners:

The purpose of this notice is to reaffirm that portions of your property located Easterly of NH Route 3A, as now travelled, in the City of Manchester and the Town of Londonderry will be required for the construction, reconstruction, maintenance and operation of the Manchester Airport Access Road. To accomplish this work, the State of New Hampshire needs to acquire three and twenty-two hundredths (3.22) acres, more or less, in fee simple, a forty-four thousand



JOHN O. MORTON BUILDING - 7 HAZEN DRIVE - P.O. BOX 483 - CONCORD, N.H. 03302-0483
TELEPHONE: 603-271-3734 - FAX: 603-271-3914 - TDD ACCESS: RELAY NH 1-800-735-2964 - WWW.NHDOT.COM

6

Letter to the City of Manchester
March 15, 2007
Page 2

eight hundred twenty-five (44,825) square foot drainage easement; a five thousand two hundred twenty-five (5,225) square foot utility/water easement; a one thousand two hundred fifty (1,250) square foot temporary slope easement and an eighty-eight thousand three hundred twenty-five (88,325) square foot temporary construction easement. The locations of these property interests are shown on the enclosed plan marked "EXHIBIT A" and are further described in "EXHIBIT B".

A qualified and impartial real estate appraiser has completed an appraisal as required by RSA 498-A:4 II (a) of the property interests described above. Based on this appraisal, which has an effective date of March 9, 2006, the New Hampshire Department of Transportation offers to pay the total sum of seventeen thousand dollars (\$17,000.00) as the appraised fair market value of the property interests described above.

By now the Commission members have presented the offer for the purchase of the property interests described above.

Since you have not accepted this offer to date, under State law you have thirty (30) days from the date of this notice to again consider this offer. If during this time you wish to accept this offer, please so indicate in writing to me at the address listed below within the next thirty (30) days. This notice is being sent to all potentially impacted or affected Condemnees. As such, they may be entitled to a portion of the compensation for the property interests being acquired.

If you choose not to accept this offer within the thirty (30) day period, the State, through the Department of Justice, will file a Declaration of Taking with the New Hampshire Board of Tax and Land Appeals (BTLA) to acquire the above-described property interests under the provisions of RSA Chapter 498-A, the Eminent Domain Procedure Act.

When a Declaration of Taking is filed with the BTLA, the full amount of the State's offer is also deposited with the BTLA. Any owner of record, including yourself, and any

G

Letter to the City of Manchester
March 15, 2007
Page 3

mortgagees can withdraw this money without prejudice toward the outcome of any future hearings regarding just compensation for a taking.

Should you choose not to accept this offer of compensation and a Declaration of Taking is filed, any questions you may have regarding the Declaration of Taking should be directed to the Transportation and Construction Bureau of the Department of Justice at (603) 271-3675. If at any time after receiving the Declaration of Taking you wish to withdraw the damages awarded and offered, please contact the Clerk of the Board for the New Hampshire Board of Tax and Land Appeals at (603) 271-2578.

Please give the State's compensation offer your immediate and careful consideration. If you have any questions, please do not hesitate to contact me.

THE STATE OF NEW HAMPSHIRE

Commission of Three Persons



William P. Janelle, PE, Administrator
Bureau of Right-of-Way
Department of Transportation
John O. Morton Building
7 Hazen Drive, PO Box 483
Concord, NH 03302-0483
Telephone: (603) 271-3222

WPJ/jl
Attachments

cc: City of Manchester, Joan Porter, Tax Collector, One City Hall Plaza, Manchester NH 03101
Town of Londonderry, Marguerite Seymour, Tax Collector, 268-B Mammoth Road,
Londonderry NH 03053
United States of America, c/o Federal Aviation Administration, Donna Witte, Airport
Program Specialist, 12 New England Executive Park, Burlington, MA 01803

Certified Mail - Return Receipt
Bureau of Right-of-Way
John O. Morton Building - Room 100
7 Hazen Drive, PO Box 483
Concord, NH 03302-0483
Tel: (603) 271-3222

"EXHIBIT B"

Fee Taking:

Parcel No. 820:

Taking in fee simple a portion of that property belonging to The City of Manchester, The Peter J. King Revocable Trust of 1994 and The Lillian King Revocable Trust of 1994 situated in the City of Manchester, County of Hillsborough and State of New Hampshire, bounded and described as follows:

Beginning at a point in the division line between land of The City of Manchester, The Peter J. King Revocable Trust of 1994 and The Lillian King Revocable Trust of 1994 and land now or formerly of The Peter J. King Revocable Trust of 1994, The Lillian King Revocable Trust of 1994 and The Peter J. King Irrevocable Trust of 1988, said point also being in the city/town line between the City of Manchester and The Town of Londonderry, thence Southerly with said division line to a point one hundred sixty-five (165.00) feet Southerly of the Manchester Airport Access Road construction center line as shown on a plan of Bedford-Manchester-Londonderry-Merrimack, DPR-F-0047(001), 11512 project on file in the records of the New Hampshire Department of Transportation and to be recorded in the Hillsborough and Rockingham County Registries of Deeds, thence Westerly and parallel with said construction center line to a point directly opposite Station 939+50.00, thence Westerly to a point one hundred fifty (150) feet Southerly of and directly opposite Station 938+50.00, thence Westerly and parallel with said construction center line to a point in the division line between land of the City of Manchester, the Peter J. King Revocable Trust of 1994 and the Lillian King Revocable Trust of 1994 and land now or formerly of the Peter J. King Irrevocable Trust of 1988, thence Northerly with said division line to a point in the division line between land of the City of Manchester, the Peter J. King Revocable Trust of 1994 and the Lillian King Revocable Trust of 1994 and land now or formerly of the Peter J. King Revocable Trust of 1994, the Lillian King



Revocable Trust of 1994 and the Peter J. King Irrevocable Trust of 1988, thence Easterly with said division line to the point of beginning.

And taking with the above-described land all rights of access, light, air and view over, from and to the same from the remainder of abutting lands at the line of taking.

Drainage Easement:

Taking the permanent right and easement to construct, reconstruct, maintain, repair and operate ditches, culverts, pipes, catch basins or other facilities for drainage purposes over, under or through certain land abutting or near Route 3A in the area shown on "EXHIBIT A" and on the above-referenced plan.

Containing forty-four thousand eight hundred twenty-five (44,825) square feet, more or less.

Utility/Water Easement:

Taking the permanent right and easement to construct, reconstruct, maintain and repair pipes, conduits, cables, wires, poles, basins, manholes or other facilities for utility purposes, and for the installation and maintenance of water lines, over, under or through certain lands abutting or near Route 3A as now travelled as shown on "EXHIBIT A" and the above-referenced plan.

Containing five thousand two hundred twenty-five (5,225) square feet, more or less.

Temporary Construction Easement:

Taking the temporary right and easement to construct a biking/pedestrian trail for the purpose of connecting the nearby neighborhood to the new roadway and Route 3A on other land as shown on the above-referenced plan. Ground so disturbed shall be restored as near as possible to its original condition. Said temporary construction easement area shall be affected for a period of thirty-six (36) months during the construction of the project. The property owners shall have unencumbered use of the area at all other times. Said easement shall expire on December 31, 2019, or one (1) year after completion of the construction project, whichever date shall come first.

Containing eighty-eight thousand three hundred twenty-five (88,325) square feet.

Temporary Slope Easement:

Taking the temporary right and easement to construct slopes and embankments beyond the limits of the fee taking at such an angle as will hold the highway and the material in the slopes in repose against ordinary erosion in the areas shown on "EXHIBIT A" and the above-referenced plan. The temporary slope easement are shall be affected for a period of thirty-six (36) months during the construction of the project. The property owners shall have unencumbered use of the area at all other times. Said easement shall expire on December 31, 2019, or one (1) year after completion of the construction for the project, whichever date shall come first.

Containing one thousand two hundred fifty (1,250) square feet, more or less.

Containing in all three and two hundredths (3.02) acres, more or less, a drainage easement of forty-four thousand eight hundred twenty-five (44,825) square feet, more or less, a utility/water easement of five thousand two hundred twenty-five (5,225) square feet, more or less, a temporary construction easement of eighty-eight thousand three hundred twenty-five (88,325) square feet, more or less, and a temporary slope easement of one thousand two hundred fifty (1,250) square feet, more or less.

Meaning and intending to describe a portion of that property described in documents recorded May 13, 1999 at the Hillsborough County Registry of Deeds, in Book 6103, Page 667 and recorded September 5, 2001, at said Registry in Book 6484, Page 2664.

Parcel No. 821:

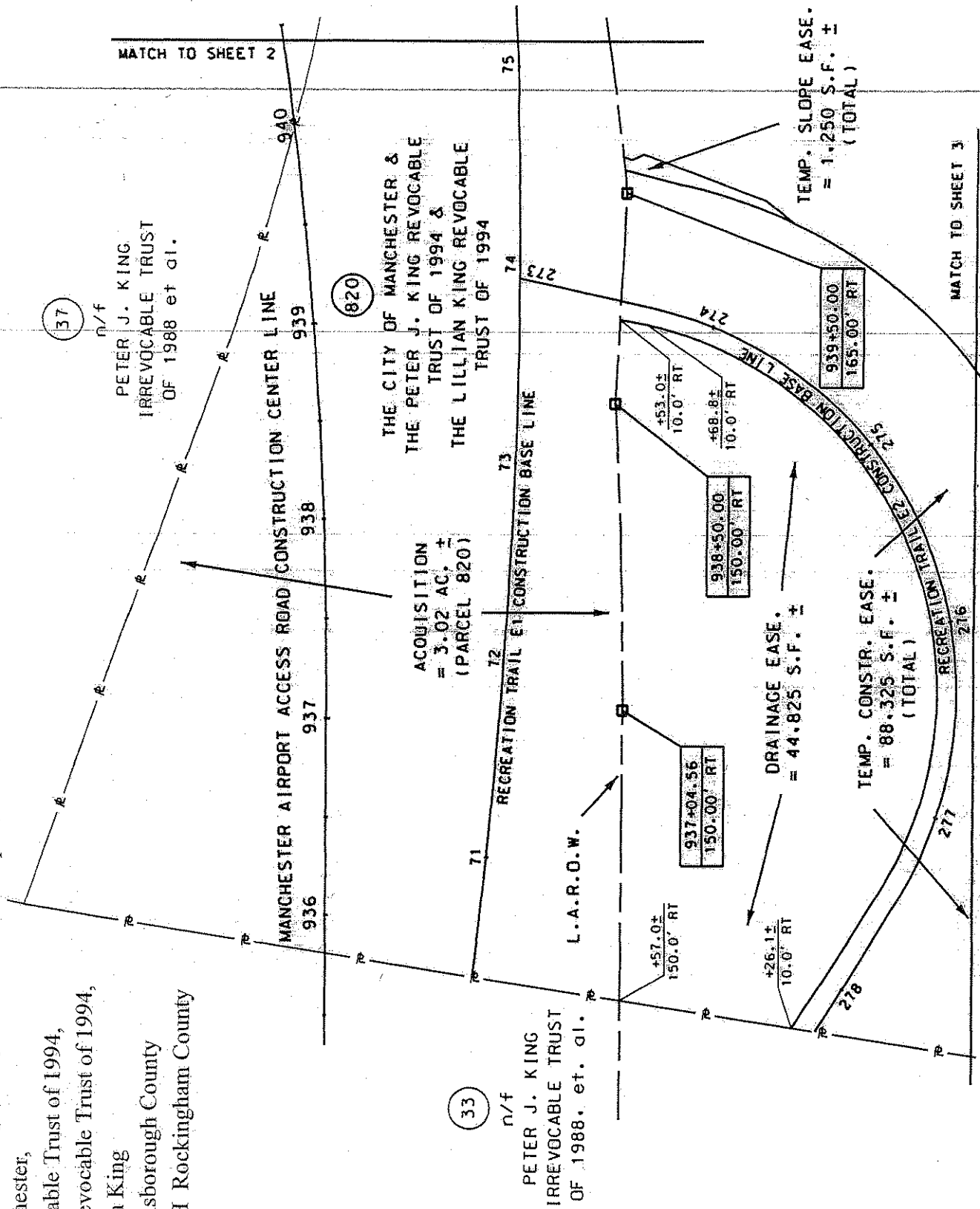
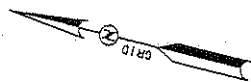
Taking in fee simple a portion of that property belonging to the City of Manchester situated in the Town of Londonderry, County of Rockingham and State of New Hampshire, bounded and described as follows:

Being all that land belong to the City of Manchester that comes within a distance of one hundred sixty-five (165.00) feet measured Southerly of and parallel with the Manchester Airport Access Road construction center line as shown on the above referenced plan; bounded on the North by land now or formerly of the Peter J. King Revocable Trust of 1994, the Lillian King

Revocable Trust of 1994 and the Peter J. King Irrevocable Trust of 1988; and bounded on the South and West by other land of the City of Manchester. Said parcel being triangular in shape. And taking with the above-described land all rights of access, light, air and view over, from and to the same from the remainder of abutting lands at the line of taking.

Containing two tenths (0.2) of an acre, more or less, and being a portion of that real estate described in documents recorded October 22, 2001, at the Rockingham County Registry of Deeds in Book 3660, Page 1670, recorded October 2, 1980, at said Registry in Book 2373, Page 1760 and recorded February 10, 1997, at said Registry in Book 3198, Page 2249.

G



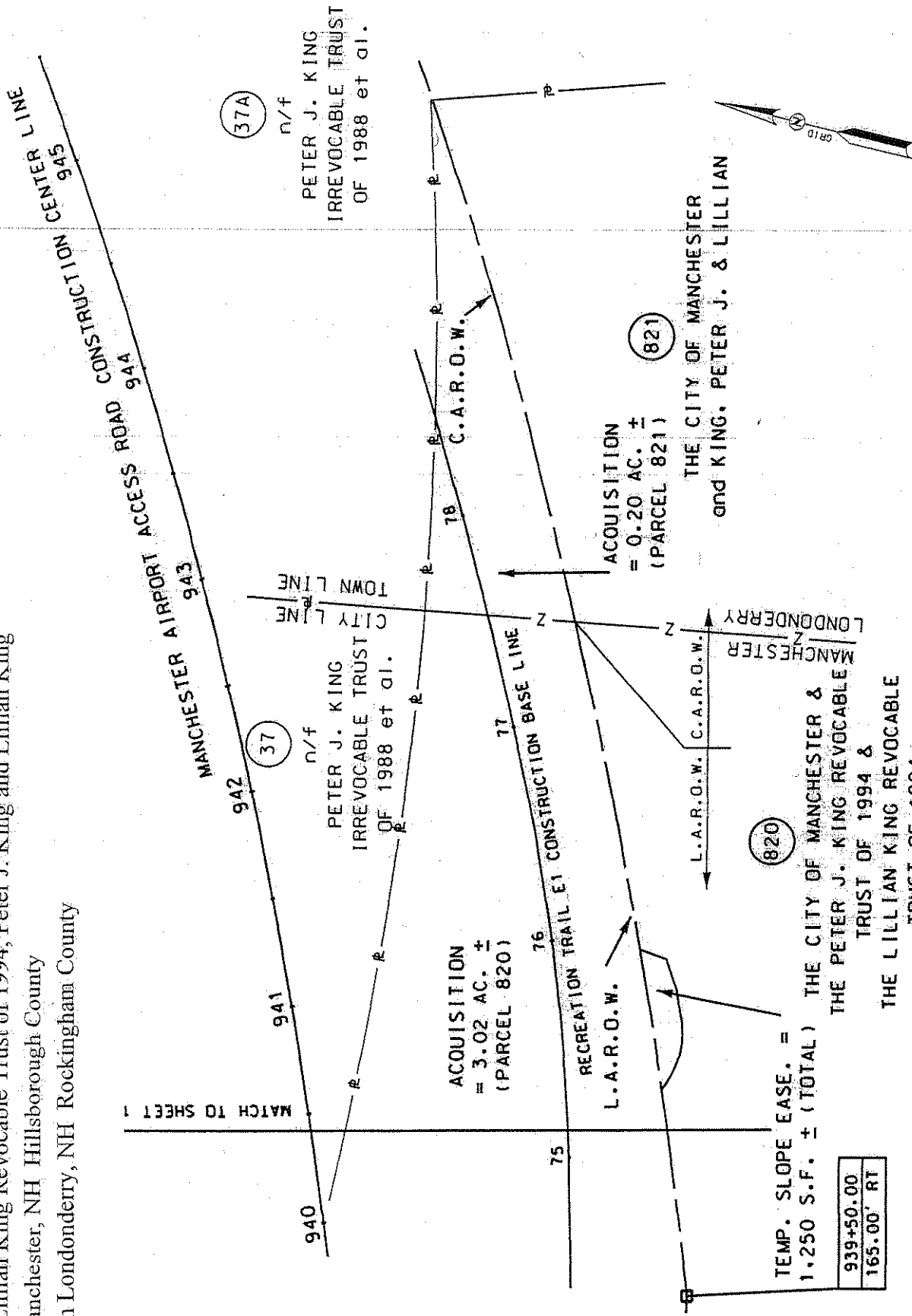
Sheet 1 of 3

BEDFORD-MANCHESTER-LONDONDERRY-MERRIMACK, 11512

EXHIBIT "A"

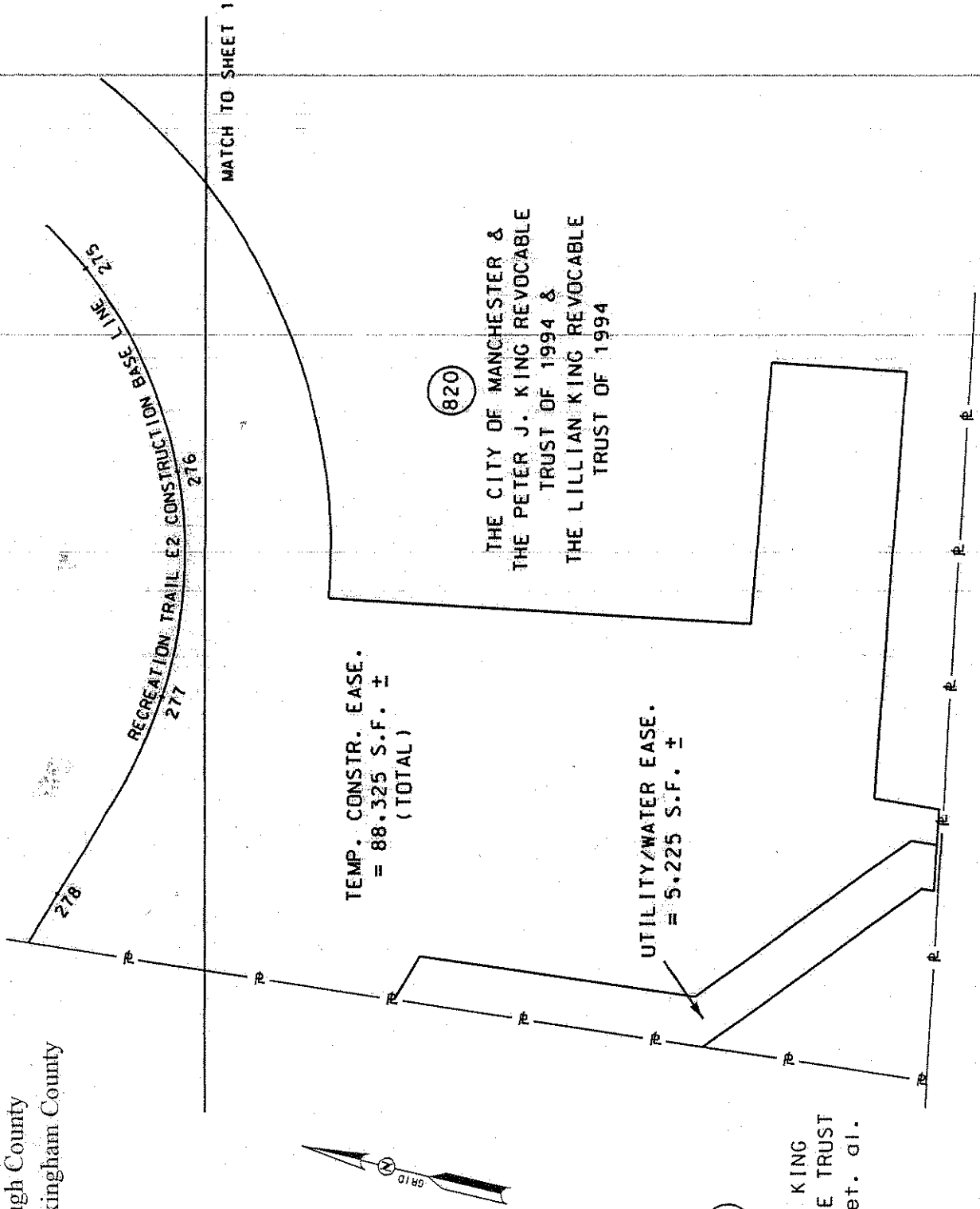
NTS

Land Easements and Rights Acquired by State of New Hampshire
 from the City of Manchester, The Peter J. King Revocable Trust of 1994,
 The Lillian King Revocable Trust of 1994, Peter J. King and Lillian King
 in Manchester, NH Hillsborough County
 and in Londonderry, NH Rockingham County



Sheet 2 of 3
 BEDFORD-MANCHESTER-LONDONDERRY-MERRIMACK, 11512
 EXHIBIT "A"
 NTS

Land Easements and Rights Acquired by State of New Hampshire
from The City of Manchester, The Peter J. King Revocable Trust of 1994,
The Lillian King Revocable Trust of 1994, Peter J. King and Lillian King
in Manchester, NH Hillsborough County
and in Londonderry, NH Rockingham County



City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"A Resolution appropriating to the Manchester Airport Authority the sum of \$58,865,030 from Special Airport Revenue Funds for Fiscal Year 2008."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Fifty Eight Million, Eight Hundred Sixty Five Thousand, Thirty Dollars (\$58,865,030) from Special Airport Revenue funds shall be hereby appropriated to the Manchester Airport Authority for Fiscal Year 2008 as follows:

Salaries and Wages.....	5,595,000
Line Item Expenses.....	22,684,521
Capital Outlay.....	4,664,000

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

Employee Benefits & Insurance.....	2,246,509
Debt - Principal and Interest.....	23,225,000
Debt - Bond Financing.....	250,000
Audit.....	50,000

RESTRICTED FUNDS: Subject to the approval of the Board of Mayor and Aldermen.

Contingency.....	150,000
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TOTAL.....	\$58,865,030
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RESOLVED that this Resolution shall take effect upon its passage.

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"A Resolution appropriating the sum of \$15,007,892 from Sewer User Rental Charges to the Environmental Protection Division for Fiscal Year 2008."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Fifteen Million, Seven Thousand, Eight Hundred Ninety Two Dollars (\$15,007,892) from Sewer User Rental Charges to the Environmental Protection Division for Fiscal Year 2008 be hereby appropriated for operation Expenses as follows:

Salaries and Wages.....	2,438,441
Line Item Expenses.....	3,963,125
Capital Outlays.....	1,361,675

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

Employee Benefits.....	1,135,701
Insurance.....	140,000
Debt - Principal and Interest.....	5,743,150
Audit.....	14,000

RESTRICTED FUNDS: Subject to the approval of the Board of Mayor and Aldermen.

Contingency.....	211,800
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TOTAL.....	\$15,007,892
------------	--------------

RESOLVED that this Resolution shall take effect upon its passage.

H

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"A Resolution appropriating to the Parking Fund the sum of \$5,299,591 from Parking for the Fiscal Year 2008."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Five Million, Two Hundred Ninety Nine Thousand, Five Hundred Ninety One Dollars (\$5,299,591) from Parking shall be hereby appropriated to the Parking Fund for Fiscal Year 2008 as follows:

Salaries and Wages	506,459
Line Item Expenses.....	3,033,600
Debt Service.....	817,170
Capital Outlay.....	630,000

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

Employee Benefits.....	312,362
------------------------	---------

TOTAL.....	\$5,299,591
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RESOLVED that this Resolution shall take effect upon its passage.

H

City of Manchester New Hampshire

In the year Two Thousand and Seven

A. RESOLUTION

"A Resolution appropriating the sum of \$2,253,110 from Recreation User Charges to the Recreation Division for Fiscal Year 2008."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Two Million, Two Hundred Fifty Three Thousand, One Hundred Ten Dollars (\$2,253,110) from Recreation User Charges to the Recreation Division for Fiscal Year 2008 be hereby appropriated for operation Expenses as follows:

Salaries and Wages.....	872,089
Line Item Expenses.....	580,889
Capital Outlays.....	10,000

RESTRICTED FUNDS: Subject to the approval of the Finance Officer.

Employee Benefits.....	249,389
Insurance.....	55,834
Debt – Principal and Interest.....	475,909
Audit.....	9,000

Total.....	\$2,253,110
------------	-------------

RESOLVED that this Resolution shall take effect upon its passage.

H

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"A Resolution appropriating to the Manchester Transit Authority the sum of \$1,176,714 for the Fiscal Year 2008."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of One Million, One Hundred Seventy Six Thousand, Seven Hundred Fourteen Dollars (\$1,176,714) is hereby appropriated to the Manchester Transit Authority to be taken from such unappropriated money as may now be in the City Treasury or may hereafter come into it and the balance by tax upon the estates liable to be taxed in said City and by tax on polls, or from other source shall be appropriated as follows:

RESTRICTED FUNDS: Subject to the approval of the Manchester Transit Authority.

\$1,176,714

RESOLVED that this Resolution shall take effect upon its passage.

H

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"A Resolution appropriating to the Manchester School District the sum of \$147,250,000 for the Fiscal Year 2008."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of One Hundred Forty Seven Million, Two Hundred Fifty Thousand Dollars (\$147,250,000) is hereby appropriated to the Manchester School District to be taken from such unappropriated money as may now be in the City Treasury or may hereafter come into it and the balance by tax upon the estates liable to be taxed in said City and by tax on polls, or from other source shall be appropriated as follow:

RESTRICTED FUNDS: Subject to the approval of the City of Manchester Board of School Committee.

\$147,250,000

RESOLVED that this Resolution shall take effect upon its passage.

H

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"A Resolution appropriating to the Manchester School Food and Nutrition Services Program the sum of \$5,898,950 from School Food and Nutrition Services Revenues for Fiscal Year 2008."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Five Million, Eight Hundred Ninety Eight Thousand, Nine Hundred Fifty Dollars (\$5,898,950) from School Food and Nutrition Services revenues shall hereby be appropriated to the Manchester School Food and Nutrition Services program for Fiscal Year 2008 as follows:

RESTRICTED FUNDS: Subject to the approval of the Manchester Board of School Committee.

\$5,898,950

RESOLVED that this Resolution shall take effect upon its passage.

H

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Raising Monies and Making Appropriations for the Fiscal Year 2008."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of One Hundred Nineteen Million, Three Hundred Forty Two Thousand, One Hundred Forty Eight Dollars (\$119,342,148) plus the County Tax be taken from such unappropriated money as may now be in the City Treasury or may hereafter come into it, and the balance by tax upon the estates liable to be taxed in said City and by tax on polls, or from other source, shall be appropriated as follows:

General Government

010	Aldermen.....	180,399
020	Assessors.....	747,219
030	Building Department.....	1,527,738
040	City Clerk.....	1,150,549
050	Manchester Economic Development Office.....	353,306
070	City Solicitor.....	1,274,474
100	Finance.....	1,255,069
130	Information Systems.....	1,801,046
160	Mayor.....	289,562
180	Office of Youth Services.....	598,878
190	Human Resources.....	925,341
200	Planning Department.....	959,399
220	Tax Collector.....	721,984
300	Fire Department.....	23,711,090
330	Police Department.....	24,600,000
410	Health Department.....	3,390,892

H

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Raising Monies and Making Appropriations for the Fiscal Year 2008."

Page 2

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

500	Highway Department.....	28,853,627
600	Welfare Department.....	1,264,689
650	Parks, Recreation & Cemetery.....	3,344,914
710	Library Department.....	2,705,189
802	Senior Services.....	323,437
	MCTV.....	390,000
<u>170</u>	<u>Non-Departmental</u>	
	Contingency.....	250,000
	Salary Adjustment.....	700,000
	Civic Contributions.....	152,700
	Non-City Programs.....	68,817
	Conservation Commission.....	8,400
	Safety Review Board.....	40,000
	CIP Administration.....	1,618,429
	Motorized Equipment Replacement/Technology.....	1,301,500
	Employees Medical Services.....	100,000
	Maturing Debt.....	9,219,000
	Interest on Maturing Debt.....	5,514,500
	Total	\$119,342,148

RESOLVED that this Resolution shall take effect upon its passage.

H

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Approving the Community Improvement Program for 2008, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- WHEREAS, the City of Manchester is presented with a number of Community needs and opportunities in the 2008 to 2014 period; and
- WHEREAS, certain resources have been identified which can be used in addressing these community needs and opportunities; and
- WHEREAS, municipal departments, boards and commissions, have been provided broad opportunity to participate in the identification of community needs and opportunities and of strategies to meet these needs and opportunities; and
- WHEREAS, the Board of Mayor and Aldermen has reviewed the 2008 Community Improvement Program; and
- WHEREAS, the Board of Mayor and Aldermen will review the Multiyear Program for the period of 2009 to 2014 at a subsequent Board of Mayor and Aldermen meeting; and
- WHEREAS, the Board of Mayor and Aldermen wishes to have carried out those programs, projects and activities identified as Tables 1 to 5 of the Community Improvement Program;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN:

- THAT, the Community Improvement Program be adopted and endorsed as an essential aspect of the planning and management of the City's capital and service needs and of sound fiscal planning and control;
- THAT, the goals and objectives in the Community Improvement Program reflect priority community needs and opportunities for 2008 and, generally for the 2009 to 2014 period and are hereby adopted;
- THAT, the programs and projects to be proposed for the 2009 to 2014 period be generally endorsed as addressing priority goals and objectives within the City's reasonable ability to pay;

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Approving the Community Improvement Program for 2008, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

THAT, the proposed programs and projects identified and recommended for action in 2008 be endorsed and approved subject to appropriation limits, and that those recommended for years 2009 to 2014 be endorsed subject to annual review, revision, and reconsideration of municipal goals, objectives, priorities and financial constraints;

THAT, subject to administrative procedures and other pertinent requirements as are and may, from time to time, be set forth by the Board of Mayor and Aldermen, in the Code of Federal Regulations, conditions of grant awards, and contracts, there is hereby authorized and appropriated as follows:

the amount of \$17,489,511 in federal, state, and private grant funds in the manner set forth in Table 1, which is attached hereto and made a part hereof by reference: provided, however, that in the event such grant funds are awarded in an amount less than the appropriation amounts set forth in Table 1, or in the event any required local matching funds are appropriated in an amount less than set forth in Table 1, the amount of funds appropriated herein shall be correspondingly reduced;

the amount of \$3,093,308 in Federal Community Development Block Grant program funds and program income, Emergency Shelter Grant funds and HOME funds in the manner set forth in Table 2 which is attached hereto and made a part hereof by reference; provided, however, that in the event the funds are awarded in an amount less than the appropriation amounts set forth in Table 2, the amount of funds appropriated herein shall be correspondingly reduced; and

THAT, subject to appropriation, and pursuant to the budget and subject to administrative procedures and other pertinent requirements of the Community Improvement Program as may, from time to time, be set forth, there is hereby authorized as follows:

the amount of \$1,618,429 in FY 2008 municipal funds, for expenditures in the manner set forth in Table 3, which amount shall be identified in a non-departmental account entitled "2008 Community Improvement Program";

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Approving the Community Improvement Program for 2008, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

the amount of \$0 in proceeds from the issuance of short term notes and general obligation bonds for projects as set forth in Table 4; and

the amount of \$12,561,500 for projects financed through enterprises and fees as set forth in Table 5;

THAT, all such appropriations made herein or hereafter for 2008 Community Improvement Program activities be subject to submission, review and approval of budget information by the Finance Committee of the Board of Mayor and Aldermen prior to expenditure;

THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized to cause the expenditure of such monies appropriated and available to carry out the 2008 Community Improvement Program, which authorization shall include execution of pertinent third-party purchase-of-service contracts, and letters of donations;

THAT consistent with this Resolution, the Office of the Mayor and/or the Planning & Community Development Department be authorized to prepare, submit, negotiate and enter into an agreement and contracts with Federal government departments and agencies and the State of New Hampshire for the period July 1, 2007 to June 30, 2008, that the Office of the Mayor and/or the Planning & Community Development Department be further authorized to contract for federal and state grants for programs and projects and to obligate and commit the local matching share of grants in accordance with the 2008 Community Improvement Program, and that the Office of the Mayor and/or the Planning & Community Development Department be authorized to seek such additional federal, state or private funds as may, from time to time, be made available for programs, projects and activities identified in the 2008 to 2014 period;

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

“Approving the Community Improvement Program for 2008, Raising and Appropriating Monies Therefore, and Authorizing Implementation of Said Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- THAT, the Planning Department be authorized to prepare, submit, negotiate, and contract for funds to be made available to the City under the Housing and Community Development Act of 1974 (as amended) for financing of referenced programs and projects, which authorization shall include authority to provide required policy and administrative assurances including civil-rights, equal opportunity, citizen participation, relocation and property acquisition policy, environmental assurances, labor standards, and others as may be specified in Federal Rules and Regulations Chapter V, Part 570 Community Development Block Grants, Sub Part D, and other pertinent assurances as may, from time to time, be required;
- THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized to advise other public and private agencies at the federal, state, regional and local level of the approval of the 2008 to 2014 Community Improvement Program and to seek the support of such agencies in carrying out program, projects and activities listed in Section 1 of the 2008 to 2014 Community Improvement Program;
- THAT, the Office of the Mayor and/or the Planning & Community Development Department be authorized and is hereby directed to inform all boards and commissions, agencies and departments of the approval of the 2008 Community Improvement Program;
- THAT, The Planning & Community Development Department be authorized to submit the Consolidated Plan as part of the Community Development Block Grant submission.

Resolved, that this Resolution shall take effect upon its passage.

Table 1 - Federal, State, Other Funds

Department		FY 2008 Recommended			
Project #	Project Name	Federal	State	Other	Notes
Health and Human Services					
Elderly Services					
210008	Senior Wellness Program			\$3,500	Private Funds
	Funds to be used for support of the senior wellness program.				
Health Department					
210108	HIV Counseling & Testing		\$30,000		
	Counseling and testing to individuals who may be at risk of HIV.				
Health Department					
210208	Homeless Healthcare		\$320,000		
	Funds to support health care services for homeless persons in Manchester.				
Health Department					
210308	Immunization Services		\$82,500		
	Program to promote childhood immunizations and improve immunization rates.				
Health Department					
210408	Lead Poisoning Program		\$46,900		
	Screening, case management, education and enforcement of lead abatement measures.				
Health Department					
210508	Public Health Preparedness		\$640,000		
	Funding to upgrade the Health Department's preparedness for and ultimate response to bioterrorists, outbreaks of infectious disease and other public health issues.				

Department

Project # Project Name Federal State Other Notes

\$22,000

Program to address public health issues associated with the City's growing refugee populations and to provide funding for various translation services.

Health Department

Refugee Translation Services

210608

\$18,447

Program funding to support school based dental services currently provided by the Manchester Health Department as well as allow for the expansion of care for Manchester children.

Health Department

School Based Dental Services

210708

\$78,116

Walk-in clinic for persons at risk of STD; referral site for individuals identified as having been in contact with an identified case of STD.

Health Department

STD Clinical & DIS Program

210808

\$40,365

Funds offset costs of local TB control, including screening, case management, case investigation, directly observed therapy, and targeted testing for high risk groups.

Health Department

TB Prevention & Control

210908

\$8,000

Funds for alternative educational setting for at-risk youth, along with memberships to youth oriented clubs.

Office of Youth Services

6% Incentive Program

213708

\$45,000

Provides outpatient services to prevent alcohol and drug abuse among youth in greater Manchester.

Office of Youth Services

Substance Abuse Treatment Services

213808

Education

New Hampshire Institute of Art
NHIA Main Building Upgrade

310008

Repair and improvements to Art Institute to include: Roof repairs, electrical service upgrade, window replacement and other aesthetic improvements.

\$250,000 Section 108 Eligible Loan

Department		FY 2008 Recommendations		
Project #	Project Name	Federal	State	Other
310108	School District School Projects	\$12,500,000		
	Anticipated Federal & State grants for operation of special projects.			
Public Safety				
410008	Fire Department Homeland Security Grant	\$500,000		
	Supports the implementation of the State Homeland Security Strategy to address the identified planning, equipment, training, and exercise needs for acts of terrorism.			
410108	Police Department Enforcing Underage Drinking Laws		\$25,000	
	Program funding for officer salaries to enforce underage drinking laws.			
410208	Police Department Gang Interdiction		\$75,000	
	Funding to reimburse the Manchester Police Department for overtime salary for assistance in the Statewide efforts to deal with gangs and gang related crimes.			
410308	Police Department GTEAP&EPOP (Domestic Violence Funding)	\$400,000		
	Funding to pay for two additional officers for the Domestic Assault Reaction Team, a Victim Advocate, domestic violence training, overtime for court appearances, and funding for Domestic Violence Unit (DVU) partners.			
410408	Police Department Homeland Security		\$100,000	
	Implementation of Homeland Security Program Special Operations Unit.			
410508	Police Department Justice Assistance Grant	\$150,000		
	U.S. Department of Justice funding to purchase equipment for law enforcement functions.			

Project #	Project Name	Federal	State	Other	Notes
410608	Police Department MHRA Community Policing			\$90,000	MHRA Funded
	Funding to pay the salaries and benefits of two officers to patrol the City's public housing developments. The areas to include: Manseau Manor, Elmwood Gardens Apartments, Kelley Falls Apartments, Lincoln and Clay Streets as well as Merrimack and Lowell Streets.				
410708	Police Department New Hampshire Drug Task Force		\$60,000		
	Operational Costs for an assigned officer who assists in a multi-jurisdictional Drug Task Force, with the goal of efficiently reducing the flow of drugs into NH communities.				
410808	Police Department NH DWI Patrol Program		\$12,000		
	Operation of DWI sobriety checkpoints in cooperation with the NH State Police to identify and apprehend impaired drivers, increase public awareness and reduce serious motor vehicle accidents.				
410908	Police Department NH School Bus Enforcement Patrols		\$6,000		
	Program funding for officer salaries to enforce traffic laws associated with the safe operation of public school buses.				
411008	Police Department NH Sobriety Checkpoint Program		\$12,000		
	Operation of DWI sobriety checkpoints in cooperation with the NH State Police to identify and apprehend impaired drivers, increase public awareness and reduce serious motor vehicle accidents.				
411108	Police Department NH Speed Enforcement Program		\$12,000		
	Concentrated efforts to enforce speed laws using State Grant funds.				
411208	Police Department Project Safe Neighborhoods		\$30,000		
	The program will concentrate on juvenile gun violence prevention through community outreach and education.				

Department		FY 2008 Recommendations			Notes
Project #	Project Name	Federal	State	Other	
411308	Police Department Streetsweeper	\$200,000			Program funding for officer overtime and drug buy money for the initiative.
411408	Police Department VAWA (State Domestic Violence Funding)		\$150,000		Funds are used to pay salaries/benefits of Domestic Violence Officer and two Victim Advocates to actively pursue Domestic Violence cases where the victim refuses to press charges or recants.
411508	Police Department Youth Attendant Program		\$50,000		Provides a non-secure detention facility, with complete sight and sound separation from adult detainees, for youths classified as Delinquent Offenders during the pre-arraignment phase of their processing.
Recreation and Leisure					
510008	Intown Manchester Summer Concerts			\$9,800	Continuation of the concert series in Veterans Park as well as support to groups or individuals interested in producing other free public events.
510108	Manchester Artists Associations Bel Esprit/Mill City Festival			\$7,000	Funds to provide security and bandstand for the festival.
510208	New Italian Players Theatre in the Park			\$5,000	Funds to provide outdoor summer entertainment at Veteran's Park.
510308	Open Doors Manchester Art Trolley			\$3,000	Provide for art trolley services during Open Doors Manchester. Provide free trolley services to 5,500 individuals.

Project #	Department Project Name	Federal	State	Other	Notes
510408	Palace Theatre Operations			\$75,000	Arts Fund Funding to supplement private donations raised to support the operation of the historic Palace Theatre.
510508	Parks, Recreation & Cemetery Project Greenstreets (Donations)			\$12,383	Donations; Also Funded in Table 2 & 3 A unique urban forestry program that strives to improve the environmental quality of Manchester through the planting and maintenance of trees along City Streets, within parks and at school yards.
510608	Parks, Recreation & Cemetery Rockingham Recreational Trail		\$320,000		Also Funded in Table 3 Construction of pedestrian box culvert underneath Peabody Avenue to re-establish continuity from Tarrytown Road to Lake Massabesic providing connection to the east/west trail.
510708	The Acting Loft Off The Streets & Onto The Stage			\$7,000	Arts Fund Provide after school and full time summer performing arts programs to at risk youth. 30 youths will be served.
Housing and Community Development					
610008	Families In Transition Spruce Street Transitional Housing Program			\$15,000	AHTF Operational support for the Spruce Street transitional housing facility. Five single fathers with children will be served.
610108	Planning & Community Development Housing Initiatives			\$100,000	AHTF; Also Funded in Table 2 Funding to provide additional affordable housing units through new construction or rehabilitation of existing housing stock
610208	Planning & Community Development Neighborhood Pride - Cleanstreets			\$5,000	Private Funds; Also Funded in Table 2 & 3 Funding of youth employment program designed to keep the City's neighborhoods and streets clean.

Project # Project Name
 Transportation and the Environment

Federal State Other Notes

Highway Department
 710008 Annual Bridge Rehab. Program \$96,000 Also Funded in Table 3
 Funding to support repairs and other rehabilitation measures on various bridges in order to prevent further deterioration that involve higher costs in the future.

Planning & Community Development
 710108 Downtown - South Infrastructure Design
 Improvements to roads, parking, sidewalks and utilities in the Gaslight District and South Elm Street. Infrastructure improvements will assist in major redevelopment efforts in the South Downtown in accordance with the latest plan by Hillier Architecture.

Transit Authority
 710208 Heavy-Duty Transit Buses \$780,000 \$97,500 Refer to MEER For Local Share
 Purchase of three 30-foot heavy-duty low-floor wheelchair accessible transit buses.

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3/29/2007 \$14,530,000 \$2,376,828 \$582,683

* Arts Fund - \$92,800

** Estimated cost of \$150,000 for the Downtown - South Infrastructure Design - To be funded through 610706 Planning Studies Implementation.

Table 2 - Community Development Direct Grant, Emergency Grant, Grant, and Home Funds

Department		FY 2008 Recommended			
Project #	Project Name	Description	CDBG	ESG	HOME Notes
Health and Human Services					
Boys & Girls Club					
211008	After School Program	Funds will make Boys & Girls Club Programs more accessible. Transportation services and/or salary of staff working to bring 200 youth to the Union Street and Kids Club site.	\$20,000		Also Funded in Table 3
Child & Family Services					
Home Care/Homemaker Services					
211108		Provision of assistance to the homebound frail and disabled in order to maintain a clean and safe environment and to prevent institutionalization. Assist 305 unduplicated clients.	\$15,000		Also Funded in Table 3
Child & Family Services					
Runaway & Homeless Youth					
211208		Outreach, crisis intervention, emergency shelter and prevention services to runaway and homeless youth and their families. 175 homeless or at-risk youth will be served.	\$3,632	\$9,768	
Child Health Services					
Capital Improvements					
211308		Funds to address capital needs for the expansion of the facility.	\$75,000		Loan/Grant
Child Health Services					
Child Health Services					
211408		Operational assistance to the organization to provide medical assistance to City's poorest residents. Estimated services to be provided to 1,200 infants, children and adolescents.	\$44,000		Also Funded in Table 3
City Year					
Hillside Middle School Team					
211508		Funding to support 6 Americorps members who will operate innovative in school and after school programs including mentoring, literacy and diversity workshops. A minimum of 850 at-risk middle school youth across the City to be served.	\$10,000		Also Funded in Table 3

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Project #	Department Project Name	Description	CDBG	ESG	HOME	Notes
211608	Court Appointed Special Advocates Support to Abused & Neglected Children	Training of volunteers to serve as guardians ad litem (child advocates) for Manchester's abused and neglected children. Provide advocacy for 100 children.	\$13,000			
211708	Girls Inc. Girls Center Program	Funds for staff salaries and supplies for after- school/ prevention programs. 200 youth will be served.	\$15,000			
211808	Granite State Federation for Families Family to Family Support	Program funding to families who have children with emotional and/or behavioral disturbances. 25 families will be provided with direct services.	\$10,000			
211908	Health Department Center City Disease Prevention	Provision of a variety of healthcare services to improve the health of Center City residents and decrease the number of school days missed due to asthma, other illnesses, etc. A minimum of 900 individuals to be served.	\$15,000			
212008	Health Department Children's Health & Nutrition Program	Funding for programming in the school system to combat the increasing epidemic of childhood obesity. The program will provide services to a minimum of 4500 children in income eligible census tracts.	\$20,000			
212108	Health Department Community Oral Health Collaborative	Funding to support the establishment of a collaborative venture between community agencies such as Child Health Services, Poisson Dental Clinic, VNA Child Care as well as local dentists to provide services to needy children. A minimum of 20 income eligible children will be served.	\$20,000			
212208	Home Health & Hospice Care Indigent Care	Provide services to those suffering from acute, chronic, or terminal illness and needing care in the home setting.	\$5,000			

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Project #	Department Project Name	Description	CDBG	ESG	HOME	Notes
212308	Makin' It Happen Overhead Expenses	Funds to assist with basic operational costs of the agency. 120 community members will receive training in the asset building/ resiliency theory through parent education and awareness classes.	\$8,000			
212408	Manchester Community Health Center Pharmaceutical Program - Medications	Provision of prescription medications to clients financially unable to access such medications without the assistance of this program. 3,000 unduplicated individuals will be served.	\$44,000			
212508	Manchester Community Health Center Pharmaceutical Program - Program Coordinator	Funding for a portion of the part-time Pharmaceutical Program Coordinator to ensure successful fulfillment of the program. 3,000 individuals will be served.	\$13,800			
212608	NH Minority Health Coalition Bright Start Home Visiting Program	Provide home visiting health education services to at-risk, linguistically isolated, pregnant and parenting women and families from minority communities. 30 women and their families will be served.	\$19,000			
212708	Planning & Community Development New Citizen Assimilation Initiatives	Funding to facilitate assimilation of Manchester's newest immigrants and refugees into the community.	\$50,000			**
212808	Salvation Army Kids Café	Full-time position devoted to expanding and strengthening services to City youth attending Kids Café. Provide services to 500 youth ages 11-19.	\$21,300			
212908	St. Joseph Community Services Elder Nutrition Programs	Provision of 103,000 meals to homebound elderly and disabled individuals.	\$10,000			Also Funded in Table 3

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Project #	Department Project Name	Description	CDBG	ESG	HOME	Notes
213008	Visiting Nurse Association VNA Child Care & Family Resource Center	Child care program to assist parents preparing for, securing, or maintaining employment or employment related training. After child care services to 325 children ages 6 weeks to 12 years.	\$20,000			Also Funded in Table 3
213108	YMCA Youth Opportunities Unlimited	Funding to provide a comprehensive after-school program designed to meet the needs of youth and families living in Manchester's Center-City. 105 youths will participate in the program.	\$20,000			
Education						
310208	Manchester Community Resource Center Workforce Development	Funding for various programs designed to benefit Center City area residents through the provision and enhancement of skills required to secure and maintain employment. The Resource Center will operate programs as well as partner with several community organizations.	\$65,000			
Recreation and Leisure						
510808	Manchester Housing & Redevelopment Youth Recreation Program	Provides social, educational and recreational programs for low-income public housing youth, and low-income youth from the community at large. 165 youth ages 5 to 21 will be served.	\$60,000			
510908	Parks, Recreation & Cemetery Fun In The Sun	Organized summer recreation and enrichment program providing services to 850 inner-city youth.	\$33,000			Also Funded in Table 3
511008	Parks, Recreation & Cemetery Martineau Park	Funding for improvements to Martineau Park including but not limited to a playground, new site furnishings, landscaping, lighting and walkways.	\$160,000			
510508	Parks, Recreation & Cemetery Project Greenstreets (CDBG)	A unique urban forestry program that strives to improve the environmental quality of Manchester through the planting and maintenance of trees along City Streets, within parks and at school yards.	\$14,860			Also Funded in Table 1 & 3

Project #	Department Project Name	Description	CDBG	ESG	HOME	Notes
511108	Parks, Recreation & Cemetery Youth Recreation Activity	Continuation of organized after school youth recreation program primarily serving low income inner-city youth. 360 youth will be served.	\$90,000			
Housing and Community Development						
610308	Amoskeag Business Incubator Amoskeag Business Incubator Program	Funding to provide staff support for the continued administration of the Business Incubator resulting in additional investment and new jobs. Space and technical assistance provided to 14 small businesses.	\$10,000			
610408	Building Department Concentrated Code Enforcement	Continuation of code enforcement program created to stabilize and improve conditions increasing the rental housing opportunities in low/moderate income areas.	\$43,400			
610508	Helping Hands Emergency Transitional Housing	Operational support of facility which provides transitional housing and supportive services to 120 men.		\$10,600		
610608	Manchester Emergency Housing Capital Improvements	Funding for building improvements that are necessary to bring the MEH homeless shelter into compliance with life - safety codes.	\$20,000			
610708	Manchester Emergency Housing Operational Reimbursement	Operational support to pay utilities, insurance, etc. to maintain emergency shelter serving 150 men, women and children.		\$8,000		
610808	Neighborworks Greater Manchester Downpayment & Closing Cost Assistance	Funding to assist low-income households purchase their first home. Program will provide downpayment assistance to a minimum of 10 low-income families.			\$150,000	

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Project #	Department Project Name	Description	CDBG	ESG	HOME	Notes
610908	Neighborhoods Greater Manchester Neighborhoods Homeownership Center	Funding to educate low income families on issues dealing with homeownership. The program will provide free educational seminars, pre and post-purchase counseling and access to low-interest mortgage products. Provide services to 800 individuals.			\$50,000	
611008	Neighborhoods Greater Manchester West Granite Gateway Project	Funding for the acquisition and demolition of targeted properties in neighborhoods surrounding the west Granite, Douglas, Barr and West Streets area.			\$72,623	Refer to Housing Initiatives for Additional Funding
611108	New Hampshire Legal Assistance NH/LA Fair Housing/Tenant Rights	Funds will allow for continuation of series of educational forums on fair housing and landlord/tenant laws. 60-80 Manchester residents will be educated. Also seminars on issues of assimilation of new citizens will be developed.	\$12,800			
611208	New Horizons Operational Expenses	Operational support to pay utilities, insurance, etc. for the two shelter sites. 800 men and women will be served.		\$15,000		
611308	New Horizons Shelter Staffing	Operational support to pay staff for the two shelter sites. 200 men and women will be served.		\$8,160		
611408	NH Community Loan Fund/MicroCredit Manchester Micro Enterprise Program	Funding to operate peer lending program. Technical assistance provided to micro-enterprises (5 or less employees including the owner).	\$8,000			
611508	NH Small Business Development Small Business Management Counseling	Provide self employment training to 25 low income clients. Trainings to include budgeting and financial management.	\$10,000			

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Project #	Department Project Name	Description	CDBG	ESG	HOME	Notes
610108	Planning & Community Development Housing Initiatives	Funding to increase the supply of decent, safe and affordable housing units through new construction or rehabilitation of existing housing stock	\$150,000	\$2,200	\$432,865	* Also Funded in Table 1
611608	Planning & Community Development Neighborhood Pride - Business Incentives	Neighborhood business loan program designed to create employment opportunities for low and moderate income individuals.	\$150,000			
610208	Planning & Community Development Neighborhood Pride - Cleanstreets	Funding of youth employment program designed to keep the City's neighborhoods and streets clean.	\$75,000			Also Funded in Table 1 & 3
611708	The Way Home Homeless Intervention/Prevention	Housing counseling and advocacy services to assist homeless and those at risk of homelessness to obtain and succeed in permanent housing. 200 individuals will be served.		\$16,300		
611808	The Way Home Tenant Assistance	Provision of funds for security deposits required to assist 77 low-income households obtain safe and affordable housing.			\$60,000	
611908	YWCA Emily's Place Operations	Operational expenses of this shelter which provides secure housing to 100 women and children who are victims of domestic violence.		\$12,000		
Transportation and the Environment						
710308	Highway Department Annual CDBG Street Reconstruction Program	Miscellaneous infrastructure improvements including reconstruction of streets and sidewalks, installation of lighting, updating traffic signalization and tree planting in CDBG eligible areas.	\$400,000			

Project #	Department Project Name	Description	CDBG	ESG	HOME	Notes
710408	Highway Department Infrastructure ADA Access Improvements	Rehabilitation of sidewalks and construction of pedestrian ramps on selected City sidewalks as identified by the Disability Advocacy Committee and departmental staff, allowing for universal access.	\$50,000			
710508	Highway Department School Sidewalk Program	Construction, reconstruction of selected school sidewalk areas throughout the City.	\$50,000			
Community Management						
810008	Planning & Community Development ADA Compliance	Continued funding for retrofitting of City buildings and facilities in compliance with the Americans with Disabilities Act.	\$75,000			
810108	Planning & Community Development Community Development Initiative	Funds to be used for consultant services and associated costs of preliminary designs of community development, management and facility programs	\$10,000			
810208	Planning & Community Development Planning Administration	Funding of CIP staff/expenses for administration of CIP program.	\$235,000		\$52,000	
3/29/2007	* The following projects will be considered for funding through Housing Initiatives: Way Home - Housing Rehab/Lead Hazard Control; Stella Arms Apartments; Energy Efficiency Program; and other projects as may develop.		\$2,193,792	\$82,028	\$817,488	

** The following projects will be considered for funding through New Citizens Assimilation: Southern NH Area Health Education - Legal Interpretation Training; Southern NH Services - Hispanic Assimilation Support; Southern Sudan Community of NH - Legal Education Initiative; and other immigrant/refugee priorities as may develop.

Table 3 - City Cash

Department		Description	Recommended	Notes
Project #	Project Name:			
Health and Human Services				
213208	American Red Cross Local Emergency Services	Provide disaster victims with emergency food, safe shelter, clothing, medical supplies, counseling, and referral to other services.	\$11,000	
213308	Big Brothers Big Sisters Support for Read To Succeed Program	Literary mentoring program for youths ages K4-Grade 3 in the Manchester School District. Provision of services to 50 kids.	\$5,000	
211008	Boys & Girls Club After School Program	Funds will make Boys & Girls Club Programs more accessible. Transportation services and/or salary of staff working to bring 200 youth to the Union Street and Kids Club site.	\$20,000	Also Funded in Table 2
211108	Child & Family Services Home Care/Homemaker Services	Provision of assistance to the homebound frail and disabled in order to maintain a clean and safe environment and to prevent institutionalization. Assist 305 unduplicated clients.	\$15,000	Also Funded in Table 2
211408	Child Health Services Child Health Services	Operational assistance to the organization to provide medical assistance to City's poorest residents. Estimated services to be provided to 1,200 infants, children and adolescents.	\$75,000	Also Funded in Table 2
211508	City Year Hillside Middle School Team	Funding to support 6 Americorps members who will operate innovative in school and after school programs including mentoring, literacy and diversity workshops. A minimum of 850 at-risk middle school youth across the City to be served.	\$10,000	Also Funded in Table 2

Project #	Department Project Name:	Description	Recommended	Notes
213408	Office of Youth Services Wrap for Youth Resiliency Project	Continuation of a new program focusing on a multifaceted approach to reducing juvenile delinquency in the City. Program will be a joint effort among various City Departments, i.e. OYS, Schools, Police and the State YDC, 100 youth will be served..	\$126,929	
213508	Southern New Hampshire Services Info Bank	Funding to assist agency to provide comprehensive problem assessment, detailed human service information and effective agency referral services.	\$10,000	
213608	Southern New Hampshire Services Voluntary Action Center	Funding to assist the agency in the provision of services to individual organizations, businesses and non-profit agencies. 19,830 hours of services will be provided to City departments and non-profits.	\$10,800	
212908	St. Joseph Community Services Elder Nutrition Programs	Provision of 100,000 meals to homebound elderly and disabled individuals.	\$20,700	Also Funded in Table 2
213008	Visiting Nurse Association VNA Child Care & Family Resource Center	Child care program to assist parents preparing for, securing, or maintaining employment or employment related training. After child care services to 325 children ages 6 weeks to 12 years.	\$20,000	Also Funded in Table 2
Public Safety				
411608	MPD/MHD for Weed & Seed Committee Weed N' Seed	Operational funding for two positions to collaborate with Federal, State and local agencies, organizations and individuals to combat violent crime, drug abuse, and gang activity in specific areas of Manchester.	\$110,000	
Recreation and Leisure				
510008	Intown Manchester Summer Concerts	Continuation of the concert series in Veterans Park as well as support to groups or individuals interested in producing other free public events.	\$20,000	Also Funded in Table 1

Project #	Department Project Name:	Description	Recommended	Notes
510908	Parks, Recreation & Cemetery Fun in the Sun/Special Sports	Organized summer recreation and enrichment program providing services to 850 inner-city youth.	\$60,000	Also Funded in Table 2
511208	Parks, Recreation & Cemetery Hazard Tree Removal	Removal and pruning of hazardous trees along city streets, within City parks and other City owned lands.	\$20,000	
511308	Parks, Recreation & Cemetery Millyard Maintenance	Funding for upkeep and improvements to Millyard to ensure it remains aesthetically pleasing.	\$20,000	
511408	Parks, Recreation & Cemetery Park Improvement Program	This project will enable an increase in the efforts of the Parks Department to adequately maintain facilities and improve safety in the City parks.	\$65,000	
510508	Parks, Recreation & Cemetery Project Greenstreets (Cash)	A unique urban forestry program that strives to improve the environmental quality of Manchester through the planting and maintenance of trees along City Streets, within parks and at school yards.	\$10,000	Also Funded in Table 1 & 2
510608	Parks, Recreation & Cemetery Rockingham Recreational Trail	Construction of pedestrian box culvert underneath Peabody Avenue to re-establish continuity from Tarrytown Road to Lake Massabesic providing connection to the east/west trail.	\$80,000	Also Funded in Table 1

Housing and Community Development

612008	Building Department Dilapidated Building Demolition	Funding used to secure compliance with demolition orders directed to owners of dilapidated buildings and also fund demolitions of City owned structures eliminating blight and safety hazards. A minimum of two structures will be removed.	\$50,000	
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Department	Project #	Project Name:	Description	Recommended	Notes
Manchester Area Convention & Visitors Bureau	612108	MACVB - Destination Marketing	Continued funding to support the promotion of Manchester as a destination for meetings, conventions, sports, group tours, special events and leisure travel.	\$80,000	
	612208	Manchester Economic Development Marketing Program - Year 2	MEDO is entering Year 2 of the economic development marketing campaign. The second phase of the campaign will include maintenance and upgrades to the City's stand-alone economic development Web site, collateral materials, advertising and other marketing	\$20,000	
	610208	Planning & Community Development Neighborhood Pride - Cleanstreets	Funding of youth employment program designed to keep the City's neighborhoods and streets clean.	\$5,000	Also Funded in Table 1 & 2
Transportation and the Environment					
Highway Department	710608	Annual Bridge Maintenance Program	Program review, detailed inspections, rating and on-going consultation to ensure continued integrity of the City's bridges.	\$20,000	Refer to Operating Budget in Future Year
	710008	Highway Department Annual Bridge Rehab. Program	Funding to support repairs and other rehabilitation measures on various bridges in order to prevent further deterioration that involve in higher costs in the future.	\$24,000	Also Funded in Table 1
Highway Department	710708	Annual ROW Maintenance	Funding of the Department's ongoing street resurfacing efforts including partial reclamation of existing pavement in order to restore proper curb reveal.	\$500,000	
Transportation and the Environment					
Highway Facilities Division	810308	Hallsville School Structural Repairs	Funding for structural repairs to the roof of Hallsville School.	\$120,000	

Department		Project Name:	Description	Recommended	Notes
Project #					
		Highway Facilities Division			
		Municipal Deferred Maintenance	Funding for Deferred Maintenance Program. Projects identified for FY 08 are deferred maintenance items that due to age and/or other extenuating circumstances are necessary and beneficial for occupants and energy savings.	\$90,000	Refer to Operating Budget in Future Year
810408					

3/29/2007

* Remaining balance of \$369,998.83 from Notre Dame Bridge settlement to be used in addition to Cash allocation.

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Table 4 - General Obligation Bonds

Department		FY 2008	
Project #:	Project Name:	Description:	Notes:
		FY08 Bonding Capacity Utilized in FY07 Multiyear Authorization	
3/29/2007			

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Table 3 - Projects financed through Enterprises, Fees, and Other Dedicated Sources

Department		FY 2008		
Project #	Project Name:	Description	Recommended	Notes
Transportation and the Environment				
Highway - EPD				
710808	Cohas Brook Phase III - Master Plan	The development of a Master Plan to construct lateral sewers off the newly constructed Cohas Brook Interceptor. The master plan will also recommend interceptor expansion into southeast of the city.	\$400,000	
Highway - EPD				
710808	Construction Cohas Brook Phase II, Contract 3	Enterprise funding for construction of Contract #3 (Candia Road Pump Station) of the Cohas Interceptor - Phase II.	\$1,200,000	
Highway - EPD				
711008	Design & Construction of Incinerator Upgrade at WWTF	The design and construction of an incinerator upgrade at the WWTF. Upgrade will consist of new sludge feed system, repairs to inner and outer shells, new economizer and a wide array of associated mechanical works.	\$3,500,000	
Highway - EPD				
711108	Design of Aeration Upgrade at WWTF	Design of a new fine bubble aeration system for enhanced wastewater treatment.	\$750,000	
Highway - EPD				
711208	Design of Grit Chamber Upgrade at WWTF	Design of upgrades to the WWTF's grit removal system.	\$750,000	
Highway - EPD				
711308	Sewer/Pump Station Infrastructure Repair	Reconstruction of failing sewers and pump stations.	\$1,500,000	

Parking Division (PED)

Additional Multi Space Meters

Acquisition and installation of 35 multi-space meters.

\$280,000

Parking Division (PED)

Hartnett Lot Repairs

Funding for routine maintenance to the Hartnett Parking Lot. Maintenance to include filling cracked pavement.

\$5,000

Parking Division (PED)

Victory Garage Ongoing Repairs

Miscellaneous repairs to Victory Garage including bird control, stair tower repairs, concrete repair and elevator repair/replacement.

\$95,000

Parking Division (PED)

Victory Garage Revenue Control Equipment

Replacement of garage revenue control equipment.

\$250,000

Water Works

281 Lincoln Street Improvements

Rehabilitation of building, roof, steps, exterior doors, pipe yard and installation of energy saving devices.

\$55,000

Water Works

Cleaning & Lining CIP

Clean and cement line deteriorated water mains which are adequately sized but have become heavily tuberculated, thus decreasing main capacity and water quality.

\$583,000

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Project #	Department Project Name:	Description	FY 2008 Recommended	Notes
712608	Water Works Hydrant Replacement Program	Enterprise funding to replace and install 25-50 hydrants as new mains are installed.	\$71,000	
712708	Water Works Manchester No. HS River X-ing	Installation of 24 inch high service river crossing connecting north and northwest Manchester to meet expanding needs of the distribution system.	\$100,000	
712808	Water Works Merrimack River Supply Project	Expansion of Manchester's water supply by pumping water from the Merrimack River to a separate modular treatment plant and then into the distribution system. Multi-year funding cycle terminating FY 2009.	\$125,000	
712908	Water Works Pump Station Improvements	Annual program to maintain and upgrade 10 booster pump stations located throughout the water distribution system.	\$32,500	
713008	Water Works Rehab of Hackett Hill Pump Station	Rehabilitation and reit electrical and pumping equipment at the site of the former UNH Pump Station.	\$150,000	
713108	Water Works Rehab of Hydro Generator Cohas Station	Rehabilitation of the Water Work's hydro electric generator that operates at the Cohas Ave Pump Station.	\$28,000	

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Water Works

713208 Relay Unlined CIP

\$637,000

Upgrade old and deficient areas of the distribution system normally in established commercial areas including replacement of deteriorated dead-end mains which cannot be looped.

Water Works

713308 Remote Radio Reading System

\$203,000

Installation of approximately 2700 meters with remote radio leads.

3/29/2007

\$12,561,500

H

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Appropriating all Incremental Meals and Rooms Tax Revenue Received by the City in Fiscal Year 2008 and held in the Civic Center Fund, for the payment of the City's Obligations in Said Fiscal Year Under the Financing Agreement."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, IN ACCORDANCE WITH THE New Hampshire Revised Statutes Annotated, the Board of Mayor and Aldermen established on the books of the City the Civic Center Fund; and

WHEREAS, Meals and Rooms Tax Revenue, in excess of \$454,927 in each year, paid to the City by the State of New Hampshire in accordance with RSA 78-A shall be held in the Civic Center Fund to pay the City's share of the costs of constructing the Manchester Civic Center; and

WHEREAS, in accordance with the terms of the Financing Agreement between the City and the Manchester Housing and Redevelopment Authority dated as of March 1, 2000 (the "Financing Agreement"), the City must appropriate funds held in the Civic Center Fund to meet its obligations under the Financing Agreement;

NOW, THEREFORE, be it resolved as follows:

- 1) That all Incremental Meals and Rooms Tax Revenue received by the City in Fiscal Year 2008 and held, in the Civic Center Fund, is hereby appropriated for the payment of the City's obligations in said fiscal year in accordance with the terms of the Financing Agreement.

Resolved, that this Resolution shall take effect upon its passage.

H

City of Manchester New Hampshire

In the year Two Thousand and ~~Seven~~

A RESOLUTION

"A Resolution appropriating to the Central Business Service District the sum of \$244,000 from Central Business Service District Funds for Fiscal Year 2008."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the sum of Two Hundred Forty Four Thousand Dollars (\$244,000) from Central Business Service District funds shall be hereby appropriated to the Central Business Service District for Fiscal Year 2008 as follows:

RESTRICTED FUNDS: Subject to the approval of the Planning Director.

Expenses.....\$244,000

TOTAL.....\$244,000

RESOLVED that this Resolution shall take effect upon its passage.

A

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Continuation of the Central Business Service District."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

- WHEREAS, the establishment of Central Business Service Districts are authorized under provision of RSA 31:120 through RSA 31:125; and
- WHEREAS, the Board of Mayor and Aldermen have further authorized the establishment of such districts and has set forth procedures for the same in Chapter 37 of the Code of Ordinance; and
- WHEREAS, the Board of Mayor and Aldermen, after consultation with and on the recommendation of an Advisory Board of owners and tenants within the proposed district, find that a central business service district should be continued:

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF MAYOR AND ALDERMEN:

1. That the recommended boundaries of the district within which services will be provided and assessments made on the property are:

Beginning at a point at the intersection of River Road and west North Street; thence easterly along West North Street and continuing along North Street to Bay Street;
thence southerly along Bay Street to Sagamore Street;
thence along Sagamore Street to a point at the rear property line of property at 1631 Elm Street (Rite-Aid);
thence generally southerly along the rear property line of property at 1631 Elm Street (Rite-Aid) to Pennacook Street;
thence westerly along Pennacook Street to an alley – Elm Street East Back;
thence southerly along Elm Street East Back Alley to Blodgett Street;
thence westerly along Blodgett Street to an alley – Elm Street East Back;
thence southerly along Elm Street East Back Alley to Brook Street;
thence easterly along Brook Street to Temple Court;
thence southerly along Temple Court to Harrison Street;
thence westerly along Harrison Street to the rear of the building at 1415 Elm Street (the "Sears Building" so-called);
thence southerly along the rear of the building at 1415 Elm Street (the "Sears Building" so-called) to Prospect Street;
thence continuing southerly along the rear property line of 1331-1375 Elm Street to Myrtle Street;
thence continuing southerly along an alley – North Church Street to Orange Street;



City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Continuation of the Central Business Service District."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

thence easterly along Orange Street to Chestnut Street;
thence southerly along Chestnut Street to Bridge Street;
thence easterly along Bridge Street to Pine Street;
thence southerly along Pine Street to Manchester Street;
thence westerly along Manchester Street to Chestnut Street;
thence southerly along Chestnut Street to Auburn Street;
thence westerly along Auburn Street to Elm Street;
thence southerly along Elm Street to the southerly point of property on the
west side of Elm Street now or formerly of Allen-Bradely Corp.;
thence westerly along the property line of said property to the B & M rail
line;
thence continuing westerly across property of the City of Manchester to
the Merrimack River;
thence northerly along the Merrimack River to the Amoskeag Dam;
thence easterly from the Amoskeag Dam on a line extending to River
Road;
thence northerly along River Road to West North Street; said point also
being the point of beginning.

That the district is to include all properties within the described
boundaries.

2. That the assessed values of the properties for purposes of assessments be
established in accordance with the property tax maps and records as
maintained by the Board of Assessors.
3. That services to be provided within the District consist of daily cleaning,
maintenance and inspection of incidental repairs within the right-of-way in
the District and such other services as determined by the Advisory Board.
4. That the special district assessment for Fiscal Year 2008 be established at
\$.3643 per thousand dollars of assessed value of each property assessed
within the district.
5. That the special district assessment shall be made against the owners of all
commercial, all industrial and residential properties of five units or more,
(excluding multi unit condominium properties).

Resolved, that this Resolution shall take effect upon its passage.

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Amending the FY 2007 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Nine Hundred Dollars (\$5,900) for the FY2007 CIP 210207 Immunization Services."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept additional grant funds from the State of New Hampshire Department of Health and Human Services to implement immunization services in Manchester;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

By increasing:

FY2007 CIP 210207 – Immunization Services - \$5,900 State
(from \$82,500 to \$88,400)

Resolved, that this Resolution shall take effect upon its passage.

T+21

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Amending the FY 2007 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Dollars (\$5,000) for the FY2007 CIP 210607 School Based Dental Services."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept additional grant funds from the State of New Hampshire Department of Health and Human Services to implement school based dental services in Manchester;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

By increasing:

FY2007 CIP 210207 – School Based Dental Services - \$5,000 State
(from \$15,000 to \$20,000)

Resolved, that this Resolution shall take effect upon its passage.

J+21

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

“Amending the FY 2007 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Seven Hundred and One Dollars (\$5,701) for the FY2007 CIP 210707 STD Clinical and DIS Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept additional grant funds from the State of New Hampshire Department of Health and Human Services to implement services for individuals in Manchester who have been in contact with or at risk of being exposed to sexually transmitted diseases;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

By increasing:

FY2007 CIP 210707 – STD Clinical and DIS Program - \$5,701 State
(from \$78,116 to \$83,817)

Resolved, that this Resolution shall take effect upon its passage.

T+21

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Amending the FY 2007 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Dollars (\$5,000) for the FY2007 CIP 211107 Substance Abuse Treatment Service Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept additional grant funds in the amount of \$5,000 from the State of New Hampshire Department of Health and Human Services in an effort to prevent alcohol and drug abuse among City youth;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

By increasing:

FY2007 CIP 211107 – Substance Abuse Treatment Services Program - \$5,000 State
(from \$40,000 to \$45,000)

Resolved, that this Resolution shall take effect upon its passage.

J-21

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Amending the FY 2007 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Thousand Dollars (\$40,000) for the FY2007 CIP 214307 Girls Inc. Facility Improvement Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 2 contains all sources of Community Development Block Grant, Emergency Shelter Grant, and Home funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to provide funding assistance in the form of a repayable loan to Girls Inc. for the purpose of improvements to their facility;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

By adding:

FY2007 CIP 214307 – Girls Inc. Facility Improvement Project - \$40,000 CDBG/PI

Resolved, that this Resolution shall take effect upon its passage.

T-21

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Amending the FY 2007 Community Improvement Program, authorizing and appropriating funds in the amount of Two Thousand Three Hundred Dollars (\$2,300) for the FY2007 CIP 214407 Senior Wellness Funding Initiative Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$2,300 from the State of New Hampshire Health & Human Services for the continuation of the Senior Wellness program;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

By adding:

FY2007 CIP 214407 – Senior Wellness Funding Initiative Program - \$2,300 State

Resolved, that this Resolution shall take effect upon its passage.

2-21

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

“Amending the FY 2007 Community Improvement Program, authorizing and appropriating funds in the amount of Seven Thousand Dollars (\$7,000) for the FY2007 CIP 412307 Mayor’s Youth Advisory Council High School Dropout Reduction Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to utilize a Bean Foundation Grant in the amount of \$7,000 for a program designed to reduce the incidence of high school dropouts;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

By adding:

FY2007 CIP 412307 – Mayor’s Youth Advisory Council Dropout Reduction Project - \$7,000 Other

Resolved, that this Resolution shall take effect upon its passage.

2+21

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Amending the FY 2007 Community Improvement Program, authorizing and appropriating funds in the amount of Six Thousand Five Hundred Thirty Four Dollars (\$6,534) for the FY2007 CIP 412407 Public Safety Interoperability Portable Radios Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$6,534 from the State of New Hampshire Department of Safety for the purpose of programming the Fire and Police Department's Interoperability Portable Radios;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

By adding:

FY2007 CIP 412407 – Public Safety Interoperability Portable Radios Program- \$6,534 State

Resolved, that this Resolution shall take effect upon its passage.

7-21

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

“Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Thirty Thousand Dollars (\$130,000) for the 2007 CIP 511407 Black Brook Dam Removal Engineering (Watershed Restoration) Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State & Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept funding from a Federal Environmental Grant of \$105,000 distributed through the State of New Hampshire Department of Environmental Services and a State Conservation Commission Grant of \$25,000 for the removal of the dam and restoration of Black Brook to its original condition; and

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

By increasing:

FY2007 CIP 511407 – Black Brook Dam Removal Engineering (Watershed Restoration) Project -
\$130,000 State/Federal
From \$40,000 (\$40,000 Bond) to \$170,000 (\$40,000 Bond; \$105,000 Federal; and \$25,000 State)

Resolved, that this Resolution shall take effect upon its passage.

T+21

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the 2007 CIP 511807 Recreational Improvements Fund Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to continue with a program for the carrying out of minor park improvements funded through revenues generated from vending machines located in City Recreational Facilities;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

By adding:

FY2007 CIP 511807 – Recreational Improvements Fund Project - \$10,000 Other

Resolved, that this Resolution shall take effect upon its passage.

7+21

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Amending the FY2007 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Dollars (\$5,000) for the 2007 CIP 511907 Preservation of the City of Manchester's Cemetery Records Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept funds in the amount of \$5,000 to be used for the preservation of the City's Cemetery Records;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

By adding:

FY2007 CIP 511907 – Preservation of the City of Manchester's Cemetery Records - \$5,000 Other

Resolved, that this Resolution shall take effect upon its passage.

J+21

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Amending the FY2007 Community Improvement Program authorizing and appropriating funds in the amount of Four Hundred Thousand Dollars (\$400,000) for the FY2007 CIP 610407 Housing Rehab/Lead Hazard Control Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2007 CIP as contained in the 2007 CIP budgets; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to provide funding in the amount of \$400,000 required as match to the recently received HUD Lead Hazard Reduction Demonstration Grant; and

WHEREAS, existing funds in at least that amount are available from Affordable Housing Trust Funds;

NOW, THEREFORE, be it resolved that the 2007 CIP be amended as follows:

- 1) **By decreasing:**
Affordable Housing Trust Fund - \$400,000
- 2) **By increasing:**
FY2007 CIP 610407 – Housing Rehab./Lead Hazard Control Program - \$400,000 Other
(Affordable Housing Trust Funds)

From \$2,102,344.42 (\$91,882 AHTF; \$127,387.42 HOME; \$75,000 CDBG; 1,800,000 HUD Lead Hazard Reduction; \$8,075 CDBG PI) to \$2,502,344.42 (\$491,882 AHTF; \$127,387.42 HOME; \$75,000 CDBG; 1,800,000 HUD Lead Hazard Reduction; \$8,075 CDBG PI).

Resolved, that this Resolution shall take effect upon its passage.

7-21

City of Manchester New Hampshire

In the year Two Thousand and Seven

A RESOLUTION

"Authorizing the Finance Officer to effect a transfer of Nine Thousand Dollars (\$9,000) from Contingency to Human Resources – Unemployment Compensation"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the Finance Officer be and is hereby directed to effect a transfer from Contingency Adjustment as follows:

Unemployment Compensation	Account 1900C10260.....\$9,000
---------------------------	--------------------------------

Resolved, that this resolution shall take effect upon its passage.

For "unemployment compensation"

7-21

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Community Improvement respectfully recommends, after due and careful consideration, that amending resolutions and budget authorizations providing for acceptance and expenditures of funds be approved as follows:

- 210207 Immunization Services, \$5,900
- 210607 School Based Dental Services, \$5,000
- 210707 STD Clinical and DIS Program, \$5,701
- 214307 Girls Inc. Facility Improvement Project, \$40,000
- 214407 Senior Wellness Funding Initiative program, \$2,300
- 412307 Mayor's Youth Advisory Council High School Dropout Reduction Project, \$7,000
- 412407 Public Safety Interoperability Portable Radios Program, \$6,534
- 411407 Black Brook Dam Removal Engineering (Watershed Restoration) Project for \$130,000
- 511807 Recreational Improvements Fund Project, \$10,000
- 511907 Preservation of the City of Manchester's Cemetery Record Project, \$5,000
- 610407 Housing Rehab/Lead Hazard Control Program, \$400,000.

The Committee notes that the Planning Director has been requested to provide information to the Board regarding the Public Safety Interoperability Portable Radios Program prior to the April 3 meeting of the Board.

(Unanimous vote except for Alderman Duval who was absent.)

Respectfully submitted,


Clerk of Committee




K

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Community Improvement respectfully advises, after due and careful consideration, that it has referred the negotiations, resolutions and budget authorizations, if any, regarding the Blacksmith property on Second Street to the full Board of Mayor and Aldermen for consideration.

(Unanimous vote except for Alderman Duval who was absent.)

Respectfully submitted,


Clerk of Committee


L



Robert S. MacKenzie, AICP
Director

CITY OF MANCHESTER

Planning and Community Development

Planning
Community Improvement Program
Growth Management



Staff to:
Planning Board
Heritage Commission
Millyard Design Review Committee

Memorandum

To: Committee on Community Improvement Program
From: Robert S. MacKenzie *(Signature)*
Date: March 12, 2007
Subject: Blacksmith Property

We have begun negotiations with the owners of the Blacksmith property on Second Street. If we conclude negotiations prior to the CIP meeting and there are available funds, we will bring in CIP amending resolutions and budget authorizations at the meeting.

If you have any questions, I will be available to the Committee at your next meeting.

(Handwritten mark)


One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 Fax: (603) 624-6529
E-mail: planning@ManchesterNH.gov
www.ManchesterNH.gov


To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Community Improvement respectfully advises, after due and careful consideration, that it has approved a request of the Planning Director to apply for Community Technical Assistance Program (CTAP) funds in the amount of \$15,000 to assist in planning for the redevelopment of the Hollow and Wilson Street neighborhoods.

(Unanimous vote except for Alderman Duval who was absent.)

Respectfully submitted,


Clerk of Committee



m



Robert S. MacKenzie, AICP
Director

CITY OF MANCHESTER


Planning and Community Development

Planning
Community Improvement Program
Growth Management



Staff to:
Planning Board
Heritage Commission
Millyard Design Review Committee

Memorandum

To: Committee on Community Improvement Program
From: Robert S. MacKenzie 
Date: March 9, 2007
Subject: Application for a Community Technical Assistance Grant

With the proposed widening of I-93, the NH DOT has created a Community Technical Assistance Program (CTAP) to assist communities that may be affected by the growth from the widening. Under this program, up to \$15,000 is available to each of the communities for improved planning activities.

It is my belief that these funds could be useful in planning for the redevelopment of two east side neighborhoods – the Hollow and Wilson Street. Making the neighborhoods more attractive will allow for infill growth in the neighborhoods with little or no impact on the need for additional public services.

I am seeking your concurrence in this approach in applying for the CTAP funds.

If you have any questions, I will be available to the Committee at your next meeting.

C: Mayor Guinta




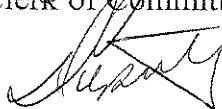
One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 Fax: (603) 624-6529
E-mail: planning@ManchesterNH.gov
www.ManchesterNH.gov

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Community Improvement respectfully recommends, after due and careful consideration, that a request of MHRA and the Anagnost Companies for funding in the amount of \$500,000 for the Karatzas Avenue Housing Project be referred to the FY08 CIP budget process.

(Unanimous vote except for Alderman Duval who was absent.)

Respectfully submitted,


Clerk of Committee




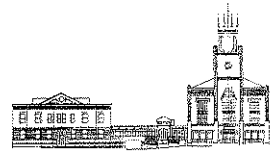


Robert S. MacKenzie, AICP
Director

CITY OF MANCHESTER


Planning and Community Development

Planning
Community Improvement Program
Growth Management



Staff to:
Planning Board
Heritage Commission
Millyard Design Review Committee

Memorandum

To: Committee on Community Improvement Program
From: Robert S. MacKenzie 
Date: January 3, 2007
Subject: Funding for the Karatzas Avenue Housing Project

As you may remember, the Manchester Water Works sold land on Karatzas Avenue to the MHRA and Anagnost Companies for an affordable owner and renter housing project. I am attaching a request from them for funding for this project in the amount of \$500,000.

This funding has not been requested in the FY08 CIP funding process as they had hoped to have some indication of a set aside prior to the initiation of the FY08.

I will be available to the Committee at your next meeting.

C: Dick Dunfey
Dick Anagnost



One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 Fax: (603) 624-6529
E-mail: planning@ManchesterNH.gov
www.ManchesterNH.gov



Dick Dunfey
Executive Director

MANCHESTER
HOUSING AND REDEVELOPMENT AUTHORITY

George N. Copadis
Chair

William B. Cashin
Vice-Chair

Marie E. Donohoe
Commissioner

Fern G. Gelinas
Commissioner

M. Mary Mongan
Commissioner

January 4, 2006

Mr. Robert MacKenzie
City of Manchester
Planning and Community Development
One City Hall Plaza
Manchester, NH 03101

RE: Karatzas Avenue

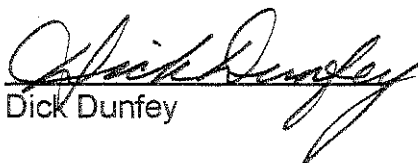
Dear Bob:

As you know, the Manchester Housing and Redevelopment Authority and the Anagnost Companies have established a partnership to pursue the development of 138 rental housing units for low and moderate income residents at Karatzas Avenue. Such development requires that we seek funding from a number of different sources. We therefore respectfully request that you set aside CIP funds for this project in the amount of \$500,000.

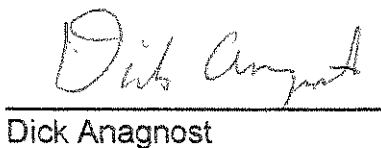
Thank you for your consideration of this request. If you have any questions, please feel free to contact us.

Sincerely,

MANCHESTER HOUSING AND REDEVELOPMENT AUTHORITY


Dick Dunfey

THE ANAGNOST COMPANIES


Dick Anagnost

198 Hanover Street, Manchester, New Hampshire 03104-6125
603 624-2100 FAX 603 624-2103 TDD 1 800-545-1833, ext. 590

N



To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Community Improvement respectfully recommends, after due and careful consideration, that lighting system for the Victory Parking Garage in the amount of \$100,000 proposed by the Parking Manager to be replaced from 5200-7109-C700-05 be referred to the FY08 CIP budget process.

(Unanimous vote except for Alderman Duval who was absent.)

Respectfully submitted,

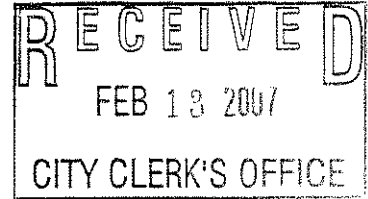

Clerk of Committee


Deputy

0

Parking Division

Memo



To: CIP Committee
From: Brandy Stanley
Date: 02/13/07
Re: Victory Garage Lighting

Following approval by the Traffic and Public Safety Committee, the Parking Division will replace the lighting system in the Victory Parking Garage this year. The source of funds, estimated at \$100,000, will be CIP account 5200-7109-C700-05 – Parking & Traffic Improvements.

There were no specific projects assigned to this CIP account, and all projects associated with it have been completed or are in their final stages.

Please do not hesitate to contact me should the committee have any questions.

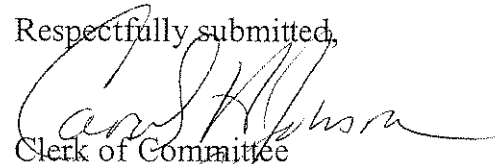
Brandy Stanley

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Community Improvement respectfully recommends, after due and careful consideration, that a request for sewer abatement for 941 Elm Street be granted and approved in the amount of \$347.40 as recommended by EPD.

(Unanimous vote except for Alderman Duval who was absent.)

Respectfully submitted,


Clerk of Committee



P

Act. #

89761-66588

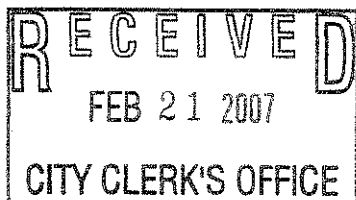


I am requesting an abatement to apply towards my Bill Date of 1/09/07.

I had a pressure relief valve leaking. I noticed the leak when I was inspecting due to high water and Sewer Bill.

Leak was on Basement floor which is cement but slow in nature.

Enclosed you will find my typical monthly bills. Ranging from 25. to 100. with the average being around \$50.00. As you can see 405. is totally out of the ordinary. Thank you for your time. Dan Croteau



P



**City Of Manchester
Department of Highways
Environmental Protection Division**

300 Winston Street
Manchester, New Hampshire 03103-6826
(603) 624-6595 Fax (603) 628-6234

Frank C. Thomas, P.E.
Public Works Director

Kevin A. Sheppard, P.E.
Deputy Public Works Director

Memo

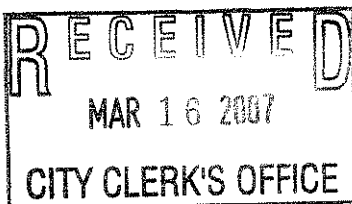
To: Paula Kang
From: Frederick J. McNeill, P.E. *FJM*
CC: Lisa Hynes – EPD
June George – EPD
Date: 03/15/07
Re: Sewer Abatement Recommendation
941 Elm Street / Acct #89761-66588

#07-049

Per the attached memo from EPD's accountant, Lisa Hynes, I concur with her recommendation to grant an abatement to Mr. Croteau in the amount of \$347.40.

/djv

Attach



P

Date: March 2, 2007

To: June George/Fred McNeill

From: Lisa Hynes, Accountant II *LHX*

Ref: Findings/Recommendations for sewer abatement request for 941 Elm Street
Acct # 89761-66588

Reason for Request:

The customer is requesting abatement for the sewer billing periods covering 8/25/06 – 11/28/06 due to water usage resulting from a leaking pressure relief valve. The customer has not yet made a payment against this billing.

Supporting Backup:

Owner contacted his plumber and the leaking parts were replaced. EPD completed a field check to determine disposition of accumulated water. It was determined that although the owner indicated they had a cement basement and no floor drains were present, there are several dirt areas and the water seeped into the dirt floor areas. Comparison of the same billing period over the prior 3 years indicated an average usage of 24ccf. During the period referenced above, the usage was 217ccf.

Recommendations:

Due to the determination by EPD that the excessive water did not run through the sewer system, **I recommend an abatement be granted in the amount of \$347.40 for 193ccf.**

Enclosure

agree
I agree
JG
Fgm

P

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Traffic/Public Safety respectfully recommends, after due and careful consideration, that the following regulations governing standing, stopping, and parking and operation of vehicles, be adopted pursuant to Chapter 70 of the Code of Ordinances of the City of Manchester and put into effect when duly advertised and the districts affected thereby duly posted as required by the provisions of that Chapter and Chapter 335 of the Sessions Laws of 1951.

Section 70.36 Stopping, Standing, or Parking Prohibited

Rescind Stop Signs:

On Comeau Street at St. Marie Street, southeast corner (Ord. 0190)
On Comeau Street at Hamburg Street, northwest corner (Ord. 0189)
On Lincoln Street at Cedar Street, southwest corner, back-up (Ord. 8914)
On Lincoln Street at Cedar Street, northeast corner, back-up (Ord. 8915)
On Cedar Street at Wilson Street, northwest corner, back-up
(Ordinance number not assigned)

Rescind Stop Sign Emergency Ordinance:

On River Front Drive at River Front Drive Extension, northwest corner

Stop Signs:

On Hamburg Street at Comeau Street, southwest corner
On St. Marie Street at Comeau Street, northeast corner

No Parking Anytime:

On Ellen Court, both sides, from Belmont Street to the dead end
On Norris Street, west side, from Somerville Street to a point 105 feet north
On Tarrytown Road, east side, from a point 130 feet north of Nelson Street to
Benton Street

R

Report of Cmte. on Public Safety & Traffic

Page 2

No Parking Anytime Emergency Ordinance:

On Brooklyn Ave., north side, from a point 135 feet west of Jewett Street to a point 40 feet westerly

Rescind No Parking Anytime:

On Norris Street, west side, from Somerville Street to a point 60 feet northerly
(Ord. 8796)

On Norris Street, west side, from Somerville Street to a point 70 feet north
(Ord. 8797)

On Norris Street, west side, from Somerville Street to a point 70 feet north
(Ord. 9073) - duplicate on record

On Candia Road, south side, from Hanover Street to a point 450 feet east
(Ord. 2751)

Rescind 2 Hour Parking Meters 8AM-8PM/ Monday-Friday:

On High Street, north side, from Pine Street to Union Street -16 spaces
(Ord. 7132)

2 Hour Parking Meters – 8 AM– 8 PM/ Monday-Friday:

On Bridge Street, south side, from Pine Street to Union Street – 17 spaces

Rescind No Parking Loading Zone - 8AM-5PM/ Monday-Saturday:

On Union Street, east side, from Bridge Street to a point 40 feet northerly
(Ord. 8390)

Rescind 1 Hour Parking 8AM-6PM:

On Union Street, east side, from a point 40 feet north of Bridge Street to a point 130 feet south of Pearl Street (Ord. 8393)

Rescind 15 Minute Parking 8AM-6PM:

On Bridge Street, north side, from a point 60 feet east of Union Street to Union Eastback Street (Ord.6386)

No Parking Loading Zone 8AM-5PM/ Monday-Saturday:

On Bridge Street, north side, from a point 60 feet east of Union Street to Union Eastback Street

R

Report of Cmte. on Public Safety & Traffic
Page 3

2 Hour Parking 8AM-6PM:

On Union Street, east side, from Bridge Street to a point 130 feet south of Pearl Street

Rescind No Parking 8AM-5PM/Monday-Friday:

On Tarrytown Road, east side, from a point 130 feet north of Nelson Street to Benton Street (Ord. 7426)

Flashing Signals:


On Massabesic Street and Cypress Street

REPEALING PROVISIONS

That all rules and regulations now in effect in accordance with the provisions of an Ordinance "Chapter 70 Motor Vehicles and Traffic" as adopted August 6, 2002, with subsequent amendments thereto and inconsistent with the traffic rules and regulations herein adopted be repealed.

(Unanimous vote)

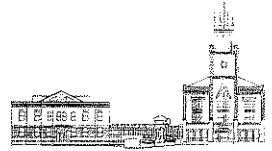
Respectfully submitted,



Clerk of Committee
Heponky

R



CITY OF MANCHESTER Board of Aldermen



Memo To: Board of Mayor and Aldermen
From: Alderman Patrick Long 
Ward 3
Date: March 26, 2007
Re: Appointment to Board of School Committee

Enclosed is the resume of Seumas J. Regan of Ward 3. I am requesting the Board's support in appointing Mr. Regan to fill the vacated position of School Committee Member for Ward 3.

Should you have any questions regarding this matter, please do not hesitate to contact me. I will be available at the April 3 meeting when I shall submit Mr. Regan's nomination.

7

Seumas J Regan

96 River Rd 406
Manchester, NH 03104
603-731-6321
reganseumas@yahoo.com

Education:

Hopkinton High School Hopkinton, NH	Graduated with honors, 1993
McGill University Montreal, Que Canada	Graduated with BA, English, 1998 3.85 GPA, Secondary Focus in Microbiology
Southern NH University Manchester, NH	2000-2002, Continuing education in the MBA program. Individual courses, no diploma completed.

Work Experience:

Medox, Inc Goffstown, NH	1998-2005, Began as a Technician, became a Partner, and managed the company until it was sold in 2005.
Apria Healthcare, Inc Northfield, NH	2005-Current, Began work for the company after Medox was acquired. Currently Branch Manager in charge of running all operations in central NH for the largest home health care company in the country.

Other Interests:

Candidate for NH House Of Representatives	2006, Planned and ran a campaign for the NH House. Finished fourth in a race for three seats. I remain active in local issues and government.
Manchester Young Professionals	Active member in a business group supporting community involvement and working for a bright future in Manchester.
Volunteer, Somersworth High School	2002-Present. Volunteered at various after school activities: track meets, school dances, and field trips.

Legislative Update – April 3, 2007

The following bills are being tracked by the Mayor's Office and city departments as of **Tuesday, April 3, 2007**.

Bills the Mayor's Office SUPPORTS:

HB 340 – restricting sex offenders from residing within a certain distance from schools and child-oriented organizations (**Committee Report: ITL 15-1**)

SB 176 – relative to lead paint poisoning and establishing a commission to study the current childhood lead poisoning prevention law, policies, and standards. (Wrote letter in support) (**Committee Report: OTP/w Amendment**)

Bills the Mayor's Office and Board of Mayor and Aldermen SUPPORT:

SB 35 – making an appropriation for disaster relief assistance in response to the May 2006 floods and establishing a committee to study the distribution of financial disaster assistance (wrote letter in support) (**Passed Senate**)

SB 37 – relative to accidental death benefit payments in the city of Manchester employees' contributory retirement system. (**Passed Senate**)

Bills the Mayor's Office OPPOSES:

HB 92 – decriminalizing marijuana (**Removed from Consent Calendar**)

HB 143 – relative to the apportionment of damages in civil actions (**Passed House**) (**Also opposed by City Solicitor and Risk Manager**)

HB 201 – relative to recycling and reconstituting the recycling market development steering committee (**Retained in Committee**) (**Also opposed by Highway**)

HB 376 – distributing certain meals and rooms tax revenues to the fish and game fund (**Killed in House**)

HB 404 – prohibiting state and local law enforcement agencies from enforcing federal immigration laws (**Retained in Committee**)

HB 503 – relative to establishing a solid waste management fund and assessing a surcharge for the disposal of solid waste (**Retained in Committee**) (**Also opposed by Highway**)

HB 540 – relative to solid waste reduction, establishing a solid waste disposal fee, and renaming the recycling market development steering committee (**Retained in Committee**) (**Also opposed by Highway**)

HB 925 – relative to state and local taxes (**Retained in Committee**)

Bills the Mayor's Office is TRACKING:

HB 89 – establishing a committee to study dispute resolution between local political subdivisions and public employees in New Hampshire (**Passed House as Amended**)

HB 311 – establishing a committee to study the feasibility of setting liability limits for commuter rail operations (**Committee Report: OTP/w Amendment 17-0**)

HB 315 – relative to criminal background checks of municipal employees through the New Hampshire State Police (**Retained in Committee**)

HB 319 – relative to wetlands mitigation (**Committee Report: OTP/w Amendment 18-0**)

HB 321 – relative to river protection and restoration (**Committee Report: ITL 14-0**)

HB 331 – relative to the withholding of building permits in certain cases **(Retained in Committee)**

HB 341 – establishing a study committee to review current laws and rules enforced by the liquor commission **(Killed in House)**

HB 346 – establishing a defined contribution retirement option in the New Hampshire retirement system **(Killed in House)**

HB 384 – relative to repealing the authority of the department of environmental services regarding sludge and biosolids and establishing a committee to study new sludge legislation **(Killed in House)**

HB 912 – establishing the New Hampshire homestead plan **(Retained in Committee)**

SB 75 – relative to establishing a south central New Hampshire rail transit authority that will have responsibility for developing and providing commuter rail and related public rail transportation services in New Hampshire **(Passed Senate as Amended)**

DEPARTMENT HEADS SUPPORT

Assessor's Office

SB 85 – relative to eligibility for the property tax exemption for the disabled **(Passed Senate w/Amendment)**

City Clerk's Office

HB 152 – relative to public access to meeting minutes **(Passed House as Amended)**

SB 54 – allowing municipalities to increase dog licensing fees (if amended) **(Passed Senate w/Amendment)**

SB 118 – increasing fines for certain dog violations **(Passed Senate)**

Economic Development Office

SB 137 – removing the prospective repeal of community reinvestment and opportunity zones (CROP zones) **(Passed Senate)**

Health Department

HB 137 – relative to food safety in restaurants

HB 491 – establishing the public health improvement services council **(Passed House as Amended)**

HB 688 – establishing the council on the relationship between public health and the environment **(Passed House as Amended)**

SB 42 – prohibiting smoking in restaurants, cocktail lounges, and certain enclosed public places **(Passed Senate)**

SB 176 – relative to lead paint poisoning and establishing a commission to study the current childhood lead poisoning prevention law, policies, and standards (Tim Soucy testified) **(Committee Report: OTP/w Amendment)**

Housing Department

SB 247 – establishing a committee to study the adjudication of land use issues and ordinance violations (Tom Arnold testified) **(Committee Report: OTP/w Amendment)**

SB 256 – relative to penalties for life safety code violations under municipal housing standards (Tom Arnold testified) (**Committee Report: ITL**)

SB 257 – relative to penalties for life safety code violations under municipal housing standards (Leon LaFreniere testified) (**Re-referred to Committee**)

Information Systems

HB 629 – relative to authorizing continued membership in the Manchester employees' contributory retirement system, and relative to the Nashua public works retirement system (Jennie Angell testified) (**Passed House as Amended**)

Manchester Water Works

HB 258 – making an appropriation to the department of safety, bureau of emergency management, to fund a grant to the town of Goffstown for installation of sewer and water systems in areas damaged by flooding in May 2006 (**Killed in House**)

HB 383 – relative to waterfront buffer and woodland buffer requirements in the comprehensive shoreland protection act (**Committee Report: OTP/w Amendment 18-1**)

SB 35 – relative to disaster relief assistance in response to May 2006 floods (**Passed Senate**) (**Also supported by Mayor**)

Police Department

SB181 – adding a fee to motor vehicle fines for use by municipalities (**Tabled**)

Senior Services

HB 717 – allowing municipalities to establish local community services and care planning boards (**Retained in Committee**)

HB 893 – relative to long-term care (**Committee Report: OTP/w Amendment 18-1**)

Tax Collector's Office

HB 448 – relative to early renewals of vehicle registrations (**Committee Report: OTP/w Amendment 16-0**)

Welfare Commissioner

HB 267 – relative to certain small loans (Paul Martineau testified) (**Retained in Committee**)

DEPARTMENT HEADS OPPOSE

City Clerk's Office

HB 141 – giving voters the option of bypassing voting (**Killed in House**)

HB 192 – requiring vote counting by election officials at polling places using vote counting machines (**Killed in House**)

HB 243 – relative to a rabies immunization exemption (**Passed House as Amended**)

SB 98 – relative to determining qualifications of voters

Highway Department

HB 123 – relative to the time required between mandatory shifts or other work periods exemption (**Killed in House**)

HB 201 – relative to recycling and reconstituting the recycling market development steering committee **(Retained in Committee) (Also opposed by Mayor)**

HB 503 – relative to establishing a solid waste management fund and assessing a surcharge for the disposal of solid waste **(Retained in Committee) (Also opposed by Mayor)**

HB 540 – relative to solid waste reduction, establishing a solid waste disposal fee, and renaming the recycling market development steering committee **(Retained in Committee) (Also opposed by Mayor)**

Human Resources

SB 183 – requiring health insurance plans for family coverage to extend to dependent under age 26 (Virginia Lamberton will testify) units **(Committee Report: OTP/w Amendment 12-10)**

Risk Manager and City Solicitor

HB 143 – relative to the apportionment of damages in civil actions **(Passed House) (Also opposed by Mayor)**

HB 882 – relative to limitations on tort liability of government units **(Committee Report: OTP/w Amendment 12-7 – Minority Report filed)**

Senior Services

HB 878 – relative to drivers' licenses issued to persons 70 years of age and older and relative to the medical/vision advisory board **(Retained in Committee)**

Tax Collector

HB 732 – changing the interest rate on late and delinquent property tax payments and subsequent tax payments (Joan Porter testified) **(Killed in House)**

HB 803 – relative to the sale of tax-deeded property **(Committee Report: OTP w/amendment 14-0)**

DEPARTMENT HEADS TRACKING

Assessor's Office

HB 70 – Including nonresident property owners who are veterans and at least 65 years of age in the persons qualified to receive the veterans property tax credit **(Killed in House)**

HB 262 – allowing municipalities to exclude certain retirement assets from consideration in qualifying for the elderly property tax exemption **(Killed in House)**

SB 96 – extending the veterans' property tax credit to all honorably discharged veterans **(Tabled)**

City Clerk's Office

HB 120 – relative to extending polling **(Passed House)**

HB 133 – relative to voter registration forms **(Passed House as Amended)**

HB 136 – relative to approval of voting machines **(Killed in House)**

HB 196 – relative to changes of party registration on primary day **(Killed in House)**

HB 465 – relative to marking ballots cast at elections **(Killed in House)**

Environmental Protection

HB 384 – relative to repealing the authority of the department of environmental services regarding sludge and biosolids and establishing a committee to study new sludge legislation. **(Killed in House)**

HB 414 – relative to the sale of class A sludge in bulk agricultural fertilizer bags **(Killed in House)**

HB 699 – establishing a commission to study methods and costs of sewage, sludge, and septage disposal **(Passed House as Amended)**

HB 812 – relative to making permanent certain exceptions to limits on land application of septage and sludge **(Passed House as Amended)**

HB 836 – prohibiting wastewater treatment plants from excluding towns for septage treatment and disposal services **(Killed in House)**

Finance

SB 206 – relative to court review of certain planning and zoning decisions **(Committee Report: OTP)**

Fire Department

HB 139 – requiring the reporting of burn injuries **(Passed House as Amended)**

HB 155 – relative to membership of the state building code review board hours **(Passed House as Amended)**

Manchester Water Works

HB 76 – creating an environmental policy for NH **(Retained in Committee)**

HB 82 – relative to communications outside meetings under the right-to-know law **(Killed in House)**

HB 152 – relative to public access to meeting minutes **(Passed House as Amended)**

HB 234 – establishing a committee to study state environmental laboratory fees and services **(Passed House/w Amendment)**

HB 252 – relative to exemptions from the permitting process for excavating and dredging **(Passed House as Amended)**

HB 283 – allocating a portion of unrefunded road tolls to the dam maintenance fund

HB 321 – relative to river protection and restoration **(Committee Report: ITL 14-0)**

HB 354 – establishing a committee to study the feasibility of establishing ecological consumption taxes as a source of revenue for the state machines **(Killed in House)**

HB 356 – relative to requiring a comprehensive impact report before a municipality approves or disapproves a proposed development project. **(Killed in House)**

HB 393 – relative to information filed by utilities paying the utility property tax. **(Passed House)**

HB 457 – allowing municipalities to restrict lawn watering during declared droughts. **(Committee Report: OTP/w Amendment 9-5 – Minority Report filed)**

HB 460 – relative to conservation restrictions to protect public water supplies. **(Passed House as Amended)**

HB 565 – prohibiting use of leghold and conibear traps **(Killed in House)**

HB 648 – establishing a commission to develop a comprehensive flood management plan. **(Committee Report: OTP/w Amendment 17-0)**

HB 663 – relative to the comprehensive shoreland protection act and making an appropriation therefor

HB 664 – relative to annual dam registration and permit application fees.

HB 899 – assessing a fee on water withdrawn for sale or resale from water supply sources in the state. **(Killed in House)**

SB 158 – relative to review of activities affecting surface waters.

SB 198 – requiring milfoil stickers for out-of-state boats **(Killed in Senate)**

Parking

HB 557 – relative to free parking in designated handicapped zones **(Killed in House)**

Tax Collector

HB 896 – relative to authority to waive interest on late paid property tax bills **(Committee**

Report: ITL 17-0)

City of Manchester
New Hampshire

In the year Two Thousand and

Seven

AN ORDINANCE

"Amending Sections 33.025 and 33.026 (License Enforcement Inspector) of the Code of Ordinances of the City of Manchester."

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

SECTION 33.025 COMPENSATION OF POSITIONS be amended as follows:

Reclassify License Enforcement Inspector, Class Code 1180, from Grade 17 to Grade 15 **non-exempt**

SECTION 33.026 CLASS SPECIFICATIONS be amended as follows:

Reclassify class specification, License Enforcement Inspector, Class Code 1180 (see attached)

This Ordinance shall take effect upon its passage and all Ordinances or parts of Ordinances inconsistent therewith are hereby repealed.

13-20

Draft



City of Manchester, New Hampshire

Class Specification

This is a class specification and not an individualized job description. A class specification defines the general character and scope of responsibilities of all positions in a job classification, but it is not intended to describe and does not necessarily list every duty for a given position in a classification.

Class Title	License Enforcement Inspector
Class Code Number	1180-15

General Statement of Duties

Performs inspection, enforcement and administrative support functions in the area of business licensing within the City Clerk's office; performs directly related work as required.

Distinguishing Features of the Class

The principal function of an employee in this class is to ensure all business licensing standards are adhered to. The work is performed under the supervision and direction of the License Enforcement and Elections Manager Deputy Clerk of Licensing and Enforcement but considerable leeway is granted for the exercise of independent judgement and initiative. Supervision is exercised over the work of administrative support staff. The nature of the work performed requires that an employee in this class establish and maintain effective working relationships with other City employees, business owners and proprietors and the public. The principal duties of this class are performed in both a general office environment and at various inspection sites throughout the City.

Examples of Essential Work (illustrative only)

- Coordinates the application, issuance and enforcement of licensing activities;
- Investigates complaints relative to business licensing regulations, documents evidence found and takes actions under applicable guidelines to resolve the situation as warranted;
- Advises business owners and the public on the operations and interpretation of licensing activities;

13-20

- Prepares information for and gives testimony in court;
- Places appropriate seals on devices and/or licenses as required;
- Reviews and approves or denies all taxicab license applications;
- Coordinates the set-up of election sites City-wide through ensuring all equipment is in place, securing voting machines and ballots after the election and registering voters as assigned;
- Performs clerical duties for Enforcement Bureau and other superiors as assigned;
- Prepares correspondences, reports, lists and other documents as instructed and requested by designated personnel;
- Interprets and applies Departmental or office rules, policies and regulations in accordance with procedures and guidelines;
- May be required to transcribe or prepare letters, minutes, reports, statements, memoranda, resolutions, budgets financial and statistical tables;
- Prepares special reports as required;
- Answers department telephone calls, receives and greets visitors to the Department and provides accurate information to or refers callers and visitors to other appropriate Departments or City personnel;
- Listens to and directs comments and complaints from the public relating to enforcement/licensing operations and takes appropriate action to resolve and refer such complaints;
- Maintains thorough and accurate documentation of inspection activities;
- Provides needed information and demonstrations concerning how to perform certain work tasks to new employees in the same or similar class of positions;
- Keeps immediate supervisor and designated others fully and accurately informed concerning work progress, including present and potential work problems and suggestions for new or improved ways of addressing such problems;
- Attends meetings, conferences, workshops and training sessions and reviews publications and audio-visual materials to become and remain current on the principles, practices and new developments in assigned work areas;
- Responds to citizens' questions and comments in a courteous and timely manner;
- Communicates and coordinates regularly with appropriate others to maximize the effectiveness and efficiency of interdepartmental operations and activities;
- Performs other directly related duties consistent with the role and function of the classification.

Required Knowledge, Skills and Abilities
(at time of appointment)

- Thorough knowledge of current principles and practices associated with business licensing procedures within a municipality;
- Thorough knowledge of modern office procedures;
- Substantial knowledge of elections procedures;
- Ability to performs inspection based on established City criteria for licensing requirements;

13+20

- Ability to communicate effectively with others, both orally and in writing, using both technical and non-technical language;
- Thorough knowledge of modern office procedures, practices and equipment;
- Thorough knowledge of modern office filing systems and procedures;
- Ability to work in a confidential work environment;
- Ability to learn City policies and Departmental rules, procedures, practices and objectives;
- Ability to prepare and present accurate and reliable reports containing findings and recommendations;
- Ability to deal with a wide range of persons, including situations in which individuals may be upset over some issue involving City activities or policies;
- Ability to understand and follow oral and/or written policies, procedures and instructions;
- Ability to prepare and present accurate and reliable reports containing findings and recommendations;
- Ability to operate or quickly learn to operate a personal computer using standard or customized software applications appropriate to assigned tasks;
- Ability to use logical and creative thought processes to develop solutions according to written specifications and/or oral instructions;
- Ability to perform a wide variety of duties and responsibilities with accuracy and speed under the pressure of time-sensitive deadlines;
- Ability and willingness to quickly learn and put to use new skills and knowledge brought about by rapidly changing information and/or technology;
- Integrity, ingenuity and inventiveness in the performance of assigned tasks.

Acceptable Experience and Training

- Graduation from an accredited college or university with an Associate's Degree in Public Administration, Business Administration or a closely related field; and
- Some experience in related operations Three years experience in sales, cold calling, inspecting or related type of work experience; or
- Any equivalent combination of experience and training which provides the knowledge, skills and abilities necessary to perform the work.

Required Special Qualifications

- Maintenance of Must pass exam to attain certification in drug and alcohol testing during probationary period. Must maintain certification for duration of employment as a License Enforcement Inspector.
- May be required to work nights and weekends.

13+20

Essential Physical Abilities

- Sufficient clarity of speech and hearing or other communication capabilities, with or without reasonable accommodation, which permits the employee to communicate effectively;
- Sufficient vision or other powers of observation, with or without reasonable accommodation, which permits the employee to monitor conditions during on-site inspections;
- Sufficient manual dexterity with or without reasonable accommodation, which permits the employee to operate a personal computer and related equipment;
- Sufficient personal mobility and physical reflexes, with or without reasonable accommodation, which permits the employee to have access to all areas of the City.

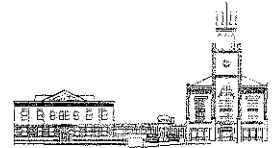
Approved by: _____ Date: _____

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CITY OF MANCHESTER

Office of the City Clerk



Leo R. Bernier
City Clerk


Carol A. Johnson
Deputy City Clerk

Paula L-Kang
Deputy Clerk
Administrative Services

Matthew Normand
Deputy Clerk
Licensing & Facilities

Patricia Piecuch
Deputy Clerk
Financial Administration

TO: Board of Mayor and Aldermen

FROM:  Leo Bernier

DATE: March 26, 2007

RE: New Hampshire State Library Conservation Grant Request for the Restoration of School Committee Records of the Town/City of Manchester, 1824-1868

We are requesting permission to apply for a \$5782.00 grant to fund the restoration of nine (9) volumes of School Committee records for the Town/City of Manchester. The volumes contain the earliest history of the development of the Manchester school system. The goal is to deacidify, mend, rebind and microfilm the following:

Journal of School Activities for District No. 3, 1824-1839 and District No. 5, 1841-1868
Record of School District No. 2, 1842-1867
Record of School District No. 2, 1868
Records of School District No. 4, 1841-1868
Record of School District No. 6, 1847-1868
Record of School District No. 8, 1842-1868
Record of School District No. 10, 1854-1868
Record of School District No. 11, 1854-1868
Town of Bedford, Record of School District No. 14, 1848-1854 (became part of Manchester in 1853)

The City of Manchester received "Mooseplate" Grants in 2003 and 2005.

(DRAFT LETTER OF TRANSMITTAL TO USPS)

Citizens' Stamp Advisory Committee
Stamp Development
US Postal Service
1735 North Lynn St. Room 5013
Arlington, Va. 22209-6432

Dear Advisory Committee Members:

Please be advised that the City of Manchester, New Hampshire is in support of the United States Postal System issuing a stamp featuring the "Cathedral of the Pines", located in Rindge, NH and Grand Monadnock, the most climbed mountain in the world. The Cathedral of the Pines national war memorial features the Altar of the Nation (recognized by an Act of Congress), and the Women's Memorial Bell Tower containing four Norman Rockwell designed *bas-reliefs* honoring American Women. It is the first monument in the United States to honor American women who gave their lives for our country.

The Cathedral of the Pine's Altar of the Nation is comprised of stones donated as tributes from all United States presidents since and including Harry Truman. It also contains stones from each of the fifty states and four territories and from the commanding officers of America's armed forces, all incorporated into a shrine that symbolizes the unity and strength of a grateful people.

Cathedral of the Pines is open to all who seek inspiration from the beauty of nature and the faith of a family who transformed their grief into an abiding testament to the brotherhood of men and women of every belief. We are in support of the effort to unify our nation in recognizing the sacrifice that our men and women have made and continue to make in keeping us: "the land of the free and the home of the brave".

We hope you will act favorably upon this request and as expeditiously as possible. We invite you to come to New Hampshire to see for yourselves, the beauty and majesty of the "Cathedral of the Pines".

Sincerely,

Enclosure (Resolution of Aldermen)

Cc. Senator Judd Gregg

Senator John Sununu

Congressman Paul Hodes

Governor John Lynch

Cathedral of the Pines Foundation (Jed Brummer-Chairman of the Board)

Cathedral of the Pines

RESOLUTION IN SUPPORT OF CATHEDRAL STAMP PROJECT

Resolved:

That the City of Manchester, New Hampshire does hereby enthusiastically endorse the nation-wide petition effort urging the United States Postal Service to commission a stamp featuring the "Altar of the Nation" and Woman's Memorial Bell Tower, honoring all Americans who have served their country in time of war located at the "Cathedral of the Pines" with its inspirational view of Mount Monadnock, the most climbed mountain in the world.

DATE _____

Aldermen _____

To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Bills on Second Reading respectfully recommends, after due and careful consideration, that Ordinance:

“Amending the Zoning Ordinance of the City of Manchester by extending the B-2 (General Business) zoning district to include property currently zoned IND (Industrial) located on the south side of Gold Street east of the former Lawrence Branch of the B&M Railroad and including the following three lots Tax Map 875-14, 875-15, 875-16.

ought to pass.

(Aldermen Duval, Lopez, Garrity, and Pinard recorded in favor; Alderman Gatsas opposed)

IN BOARD OF MAYOR & ALDERMEN

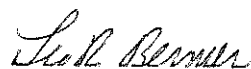
DATE: September 5, 2006

ON MOTION OF ALD. Garrity

SECONDED BY ALD. Smith

VOTED TO table.

Respectfully submitted,



Clerk of Committee



CITY CLERK

City of Manchester New Hampshire

In the year Two Thousand and Six

AN ORDINANCE

“Amending the Zoning Ordinance of the City of Manchester by extending the B-2 (General Business) zoning district to include property currently zoned IND (Industrial) located on the south side of Gold Street east of the former Lawrence Branch of the B&M Railroad and including the following three lots Tax Map 875-14, 875-15, and 875-16.”

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

SECTION 1. “Amending the Zoning Ordinance of the City of Manchester by extending the B-2 (General Business) zoning district to include property currently zoned IND (General Industrial/Industrial Park) located on Gold Street including Tax Map 875, Lots 14, 15, and 16, and being more particularly bounded and described as follows:

Beginning at a point on the centerline of the intersection of Gold Street and John E. Devine Drive extended, said point being on the zone boundary line of the B-2 (General Business) zone district and the IND (General Industrial/Industrial Park) zone district, prior to this amendment;

Thence, easterly along the centerline of Gold Street, also being the zone boundary line between the B-2 (General Business) zone district and the IND (General Industrial/Industrial Park) zone district, prior to this amendment, approximately 965 ft. to a point;

Thence, southerly along the zone boundary line of the B-2 (General Business) zone district and the IND (General Industrial/Industrial Park) zone district, prior to this amendment, a distance of approximately 570 ft. to a point;

Thence, southwesterly along the zone boundary line of the B-2 (General Business) zone district and the IND (General Industrial/Industrial Park) zone district, prior to this amendment, a distance of approximately 1,075 ft. to a point;

Thence, northwesterly generally along the centerline of the former Lawrence Branch of the Boston and Maine Railroad, a distance of approximately 1,090 ft. to a point, said point being the zone boundary line of the R-1B (Residential One-Family) zone district and the IND (General Industrial/Industrial Park) zone district, prior to this amendment;

Thence, easterly along the centerline of Gold Street, also being the new zone boundary line between the B-2 (General Business) zone district and the IND (General Industrial/Industrial Park) zone district, after this amendment, a distance of approximately 515 ft. to a point, said point also being the point of beginning.

Said description to include TM 875, Lot 14, Lot 15, and Lot 16 consisting of approximately 19.43 acres of private land, to be rezoned from IND (General Industrial/Industrial Park) to B-2 (General Business) zone district, after this amendment.

SECTION II. Resolve this ordinance shall take effect upon passage.

22

DEVINE
MILLIMET

ATTORNEYS AT LAW

By Hand Delivery

SUSAN V. DUPREY
603.695.8505
SDUPREY@DEVINEMILLIMET.COM

June 19, 2006

Office of the City Clerk
One City Hall
Manchester, NH 03101-2097

RE: GFI Gold Street, LLC - Petition for Rezoning

Dear Sir or Madam:

Enclosed please find a Petition for rezoning parcels Map 875, Lot 15 and Map 875, Lot 16. Also enclosed is our check in the amount \$300.00. Our office represents GFI, which requests this rezoning.

Please feel free to contact me should you have any questions regarding this matter or if additional information is required. Thank you.

Very truly yours,



Susan V. Duprey

SVD:ml

Enclosures

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July 11, 2006.

In Board of Mayor and Aldermen.

On motion of Alderman Garrity, duly seconded by Alderman Forest, it was voted to refer the petition for rezoning to a Public Hearing on Monday, August 7, 2006 at 6 PM in the Aldermanic Chambers of City Hall and further to authorize execution of agreements enclosed subject to the review and approval of the City Solicitor.



City Clerk

22

STATE OF NEW HAMPSHIRE
CITY OF MANCHESTER

GFI GOLD STREET, LLC

PETITION FOR REZONING

NOW COMES the Petitioner, GFI Gold Street, LLC, by and through its attorneys, Devine, Millimet & Branch, Professional Association, and petitions the Board of Mayor and Aldermen of the City of Manchester, in accordance with Article 16 of the City of Manchester Zoning Ordinance, to change the zone of and amend the Zoning Map regarding 2 parcels of land, one of which is located at 725 Gold Street and the other of which is near Gold Street, County of Hillsborough, City of Manchester and identified as Map 875 Lot 15 and Map 875 Lot 16 in the tax records for the City of Manchester. In support thereof, Petitioner states as follows:

1. GFI Gold Street, LLC is the owner of record of that parcel of land located at 725 Street and identified as Map 875 Lot 15 in the tax records of the City of Manchester (Property 1). Property 1 is approximately 15.178 acres in size and was formerly the site of Associated Grocers which has since relocated. Property 1 is currently zoned Industrial.

2. Ashkars Children's Limited Liability Company and John N. Ashkars own a parcel near Gold Street which has no building situate on it and abuts Property 1 which land is identified as Map 875 Lot 16 in the tax records of the City of Manchester ("Property 2"). Property 2 is approximately 36,864 square feet in size and is also zoned Industrial. Property 2 is subject to a purchase agreement in favor of GFI Gold Street, LLC.

3. The Petitioner, GFI Gold Street, LLC, for itself as owner of Property 1 and as agent for the owners of Property 2, seeks to change the zoning classification of Property 1 and Property 2 from Industrial to B-2 in order to locate a retailer on Property 1 and Property 2.

4. A copy of the tax map showing Property 1 and Property 2 as situated in the Industrial Zone and the zoning designations for the surrounding properties is attached is Exhibit A.

5. It is believed that the change of zone will have little impact on the surrounding area in that much of the surrounding area was either zoned B-2, has been rezoned from

Industrial to B-2 or variances have been granted to allow uses permitted in the B-2 zone. Changing the zone to B-2 will reduce heavy truck traffic in the area as Property 1 is now used as a 24 hour per day trucking terminal. Plans are being prepared to help address and to generally improve conditions on Gold Street.

6. This proposed change will have a substantial positive tax revenue impact for the City of Manchester and will have no effect on the environment as Property 1 is already developed for an industrial use. There will be no impact on municipal services or facilities.

7. The names, addresses, tax map numbers and lot numbers of all abutting property owners and all properties on the opposite side of the street from Property 1 and Property 2 are attached as Exhibit B.

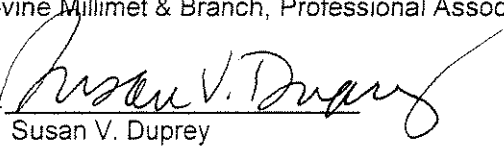
8. A metes and bounds description of Property 1 and Property 2 is attached as Exhibit C.

9. The Petitioner respectfully requests that the Honorable Board of Mayor and Aldermen approve this request to change the zone for Property 1 and Property 2 from Industrial to B-2 and to amend the Zoning Map to reflect this change.

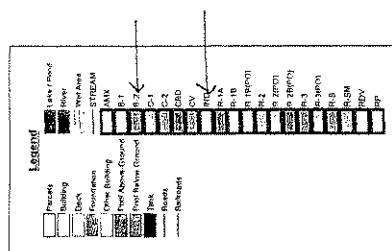
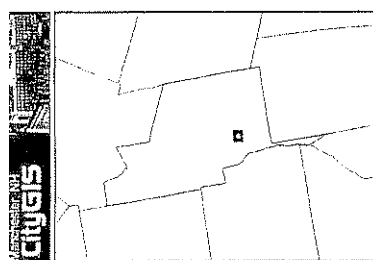
Respectfully submitted,

GFI Gold Street, LLC
By its Attorneys,
Devine Millimet & Branch, Professional Association

By


Susan V. Duprey
111 Amherst Street
Manchester, NH 03101
(603) 695-8505

Dated: June 19, 2006



DISCLAIMER

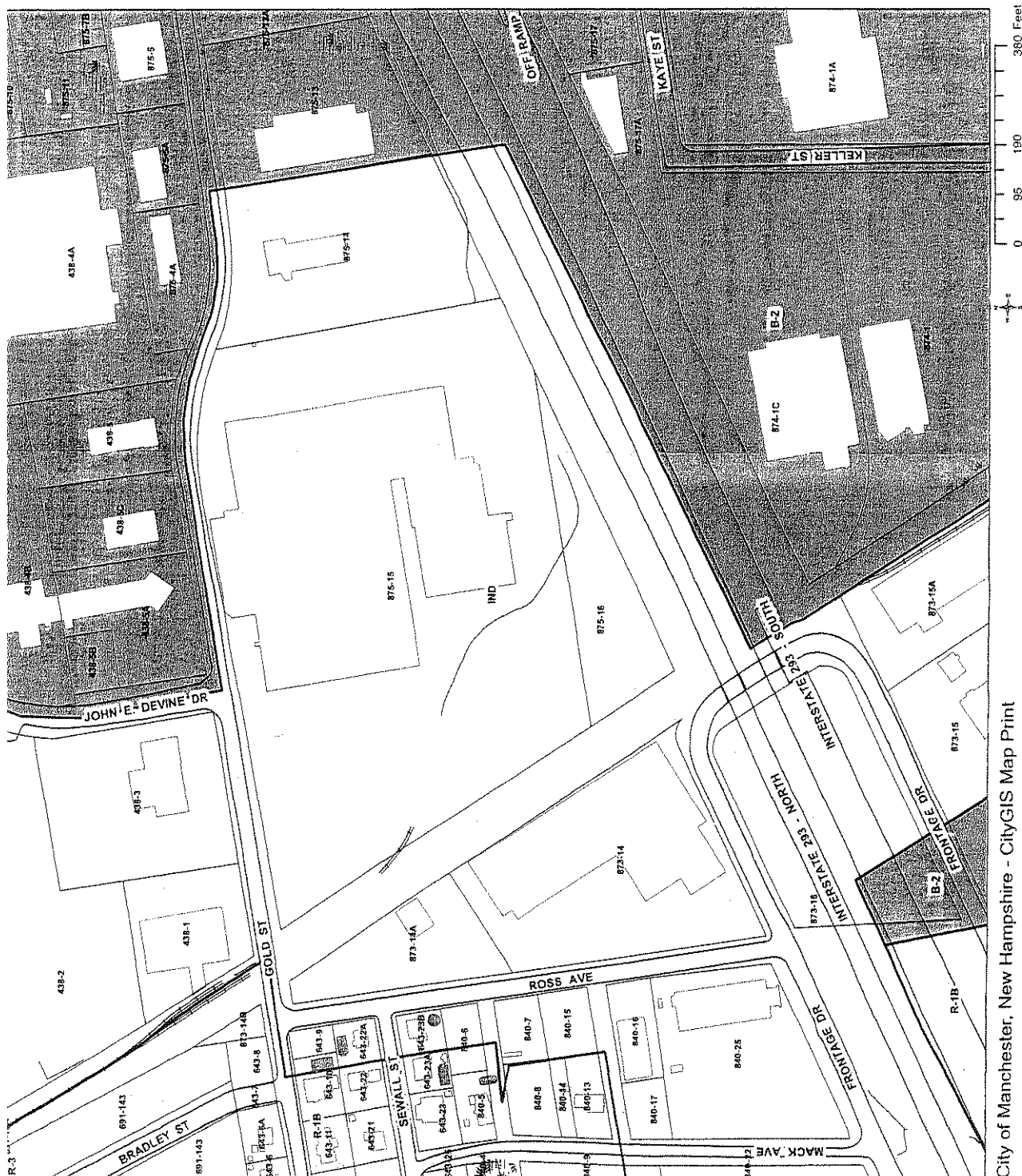


Exhibit C

Legal Description for Lot 875-15, located at 725 Gold Street, Manchester:

A certain tract or parcel of land with the buildings thereon, situate in Manchester, Hillsborough County, State of New Hampshire, being Lot 875-15 on Plan #_____, entitled "ALTA/ACSM Land Title Survey, 725 Gold Street in Manchester, New Hampshire (Hillsborough County), dated December 22, 2005, prepared by BSC Group, more particularly bounded and described as follows:

Beginning at a point on the northeasterly corner of the Lot on the southerly line of Gold Street; thence

1. South $9^{\circ} 17' 43''$ East, a distance of 80.15 feet to a concrete bound found; thence
2. South $09^{\circ} 76' 53''$ East, a distance of 488.15 feet by the westerly side of Lot 875-14; to a an iron pipe at the southeasterly corner of the lot; thence
3. South $64^{\circ} 53' 52''$ West, a distance of 310.73 feet by the northerly line of the Interstate Highway 293 to an iron pipe; thence
4. South $82^{\circ} 28' 33''$ West, a distance of 517.33 feet by the northerly line of Lot 875-16 to an iron pipe at the southeasterly corner of the premises; thence
5. North $32^{\circ} 51' 25''$ West, a distance of 21.90 feet to an iron pipe; thence
6. North $08^{\circ} 01' 16''$ West, a distance of 19.62 feet to an iron pipe; thence
7. North $32^{\circ} 51' 25''$ West, a distance of 714.62 feet by the easterly side of the rail road tracks to an iron pipe at the northwest corner of the premises on the southerly line of Gold Street; thence
8. North $80^{\circ} 33' 28''$ East, a distance of 305.63 feet by the southerly line of Gold Street to an iron pipe; thence
9. North $80^{\circ} 16' 28''$ East, a distance of 586. 18 feet by the southerly line of Gold Street to an iron pipe; thence
10. Curving in a southeasterly direction with a radius of 399.80 feet, along the southerly line of Gold Street, a distance of 230.44 feet to the point of beginning.

Containing 15.178 Acres, more or less.

Legal Description for Lot 875-16, located on Gold Street, Manchester:

A certain Tract or parcel of land, situated in Manchester, bounded and described as follows:

Beginning at a point on the southwest corner of the premises north of the Interstate Highway 293, thence

1. North $32^{\circ} 51' 25''$ West along said Manchester-Lawrence Railroad for a distance of 157.68 feet, more or less to an iron post set at land of Associated Grocers; thence
2. South $82^{\circ} 28'$ East for a distance of 517.33 feet, more or less to the interstate Highway 293; thence
3. South $64^{\circ} 53' 52''$ West for a distance of 471.90, along said Interstate Highway 293 to the point of beginning.

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RECEIVED
MANCHESTER CITY CLERK

Ashkar Children's Trust Limited Liability Company
Mrs. Georgette Ashkar, Managing Member
8180 East Quincy Avenue
Cherry Hills Village, CO 80111
(303) 796-8128

Mr. John Ashkar
29 Fairmount Drive
Danbury, CT 06811
(203) 792-4963
JUN 20 12:21

June 19, 2006

The Board of Mayor and Aldermen
of the City of Manchester
One City Hall
Manchester, NH 03101-2097

Re: Authorization to Pursue Rezoning

To Whom It May Concern:

We, the undersigned, being the owners of the real property sometimes referred to as Map 875, Lot 16, located near Gold Street in Manchester, New Hampshire, hereby grant our authority to GFI Gold Street, LLC, to take any and all actions required or deemed necessary to re-zone the property from "Industrial" to "B 2".

Thank you for your attention to this matter, and if you have any questions please contact our counsel, Susan Perkins of Perkins Ruschena, LLC, at (303) 779-8100.

Sincerely,

Ashkar Children's Trust Limited Liability
Company

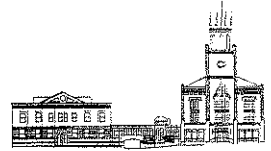

By: Georgette Ashkar, Managing Member


By: John Ashkar



CITY OF MANCHESTER

Planning and Community Development



Robert S. MacKenzie, AICP
Director

Planning
Community Improvement Program
Growth Management

Staff to:
Planning Board
Heritage Commission
Millyard Design Review Committee

June 28, 2006

Mr. Leo Bernier, City Clerk
City of Manchester
One City Hall Plaza
Manchester, NH 03101

Re: *Technical Review, Rezoning Petition – Gold Street*

Dear Mr. Bernier:

In accordance with the procedures on rezoning requests, the following information is being provided to your office in consideration of a rezoning request filed by the owner of one property and agent for a second property on Gold Street (including two lots: Lot 875-15 and 875-16). The subject parcels are located on the south side of Gold Street east of the former Lawrence Rail Branch. The first property is 15.2 acres currently containing the Associated Grocers Building and the second is .85 acres in size that is vacant. The subject properties are currently zoned *Industrial (IND)*. The applicant is requesting that the zoning district be changed to General Business (*B-2*).

Presently, while the parcels are adjacent to a B-2 on one side, the rezoning action would create one parcel that would be zoned IND and surrounded by B-2. As this could be considered spot zoning, we would recommend that the parcel at 835 Gold Street (Lot 875-14; 3.42 acres) also be considered by the Board for rezoning from IND to B-2. In the 1993 Master Plan for the City of Manchester, this area was identified as Industrial land use although the plan also recognized that extension of the business zone into areas of industrial zone was likely and that certain precautions should be taken. The key precaution from the Master Plan as it relates to this rezoning request states "...the proposed district should be evaluated to insure that possible projects will not encourage additional traffic impacts upon residential areas..." The applicants, working with the City, have devised a traffic calming plan to mitigate impacts on Gold Street and Sewall Street which may be considered by the Board of Mayor and Aldermen.

From a technical perspective, the petition may be forwarded to the Board of Mayor and Aldermen for consideration. Consistent with the policy for rezoning petitions, the planning staff is providing a copy of the petition to the Planning Board, the Building Department and the Office of the City Solicitor for comment.

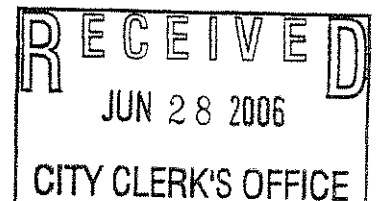
I will be available for any questions that the Board may have.

Sincerely,



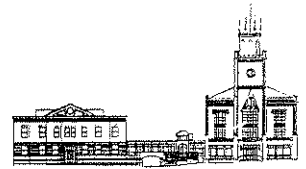
Robert S. MacKenzie, AICP
Planning Director

C: Planning Board
Office of the City Solicitor
Building Department
Economic Development Office
One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 Fax: (603) 624-6529
E-mail: planning@ManchesterNH.gov
www.ManchesterNH.gov





CITY OF MANCHESTER
Manchester Economic Development Office



August 3, 2006

Honorable Board of Mayor and Aldermen
City of Manchester
One City Hall Plaza
Manchester, NH 03101

RE: Proposed Amendment to Zoning Map – Gold Street

Honorable Board Members:

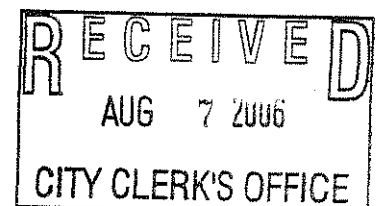
This to recommend the extension of the B-2 Zoning District to encompass the former Associated Grocer's Site, 725 Gold Street and an adjacent parcel. The proposed redevelopment of the Associated Grocers site into a new Home Depot store is projected to cost over \$21,000,000 and generate \$193,000 in new property tax revenue to the City annually. In addition the project will allow Home Depot to expand in the City of Manchester, rather than relocating out-of-town. The existing space leased by Home Depot is in great demand by quality national retailers and will be redeveloped in short order.

In addition GFI/Home Depot development venture is contributing \$4,000,000 to the Gold Street Improvement Project. This project will widen and/or bypass narrow portions of Gold Street and improve and signalize neighborhood street intersections resulting in improved traffic flow, increased safety, curbside visitor parking, sidewalks and landscaping. This improvement to Gold Street will enable the City to entertain additional retail zoning requests near the Associated Grocer/Home Depot site which could generate significant additional investment and new property tax revenue while reducing industrial traffic truck traffic in the area. Based on acreage and lot coverage projections, the City could realize as much as \$184,000 in additional new property tax revenue from future adjacent retail development. In addition, the City could negotiate to recover a portion of the City's Gold Street improvement costs from future developers.

The Gold Street site is adjacent to the growing and successful South Willow Street retail district in close proximity to residential neighborhoods. Industrial truck traffic is incompatible with consumer and neighborhood traffic automobile. In my recommendation that the highest and best use of this site is retail, not industrial.

Sincerely,


Paul J. Borek
Economic Development Director





To the Board of Mayor and Aldermen of the City of Manchester:

The Committee on Bills on Second Reading respectfully recommends, after due and careful consideration, that Ordinance:

“Amending the Zoning Ordinance of the City of Manchester by extending the R-3 (Urban Multi-family) zoning district to include property currently zoned R-1B (Single-family) located on a portion of Tax Map 691 Lot 143-1 that will be on the north side of a proposed Gold Street Bypass and adjacent to Bradley Street and the New St. Augustin’s Cemetery

ought to pass.

(Aldermen Duval, Lopez, Garrity, and Pinard recorded in favor; Alderman Gatsas opposed)

IN BOARD OF MAYOR & ALDERMEN

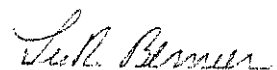
DATE: September 5, 2006

ON MOTION OF ALD. Garrity

SECONDED BY ALD. Smith

VOTED TO table.

Respectfully submitted,



Clerk of Committee


CITY CLERK

City of Manchester New Hampshire

In the year Two Thousand and Six

AN ORDINANCE

"Amending the Zoning Ordinance of the City of Manchester by extending the R-3 (Urban Multi-family) zoning district to include property currently zoned R-1B (Single-family) located on a portion of Tax Map 691 Lot #143-1 that will be on the north side of a proposed Gold Street Bypass and adjacent to Bradley Street and the New St Augustin's Cemetery"

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester, as follows:

SECTION 1. Amending the Zoning Ordinance of the City of Manchester by extending the R-3 (Urban Multi-family) zoning district to include property currently zoned R-1B (Single-family) located on a portion of Tax Map 691 Lot #143-1 that will be on the north side of a proposed Gold Street Bypass and adjacent to Bradley Street and the New St Augustin's Cemetery and being more particularly bounded and described as follows:

Beginning at a point at the centerline of Bradley Street at a point opposite the property lines of New Beech Hill Development Company, LP (TM 691-15A) and the Diocese of Manchester (shown on a subdivision plan approved by the Planning Board on February 23, 2006 as TM 691-143-1), said point being on the zone boundary line of the R-3 (Urban Multi-family) district and the R-1B (Single-family), prior to this amendment;

Thence, westerly across the Right of Way of Bradley Street and continuing along the northerly boundary of said property of the Diocese of Manchester TM 691-143-1, said line also being the zone boundary line between the R-3 (Urban Multi-family) district and the R-1B (Single-family), prior to this amendment, approximately 1206 ft. to a point;

Said point being the end of the northerly boundary of the Diocese of Manchester TM 691-143-1, and at the intersection with the following properties: TM 691-143, TM 691-135, TM 691-136 and TM 691-15A;

Thence, southerly along the boundary of property of the Diocese of Manchester TM 691-143-1 a distance of 285.94 ft. to a point;

Thence, easterly along the boundary of property of the Diocese of Manchester TM 691-143-1 a distance of 295.71 ft. to a point;

Thence, southerly along the boundary of property of the Diocese of Manchester TM 691-143-1 a distance of approximately 130 ft. to a point, said point being on the edge of the proposed Right of Way of the Gold Street Bypass;

Thence, easterly across the Right of Way of the Gold Street Bypass to the centerline of said Bypass a distance of approximately 30 feet to a point;

City of Manchester New Hampshire

In the year Two Thousand and Six

AN ORDINANCE

"Amending the Zoning Ordinance of the City of Manchester by extending the R-3 (Urban Multi-family) zoning district to include property currently zoned R-1B (Single-family) located on a portion of Tax Map 691 Lot #143-1 that will be on the north side of a proposed Gold Street Bypass and adjacent to Bradley Street and the New St Augustin's Cemetery"

BE IT ORDAINED, By the Board of Mayor and Aldermen of the City of Manchester,
as follows:

Thence, northeasterly and easterly along the centerline of the Right of Way of the Gold Street Bypass as extended to the centerline of Bradley Street a distance of approximately 1,017 feet to a point;

Thence northerly along the centerline of Bradley Street to a point opposite the property lines of New Beech Hill Development Company, LP (TM 691-15A) and the Diocese of Manchester (TM 691-143-1) a distance of approximately 324 feet to a point, said point also being the point of beginning.

Said description meaning to include a portion of property of the Diocese of Manchester (shown on a subdivision plan approved by the Planning Board on February 23, 2006 as TM 691-143-1) consisting of approximately 8.1 acres of private land, to be rezoned from the R-1B (Single-family) zoning district to the R-3 (Urban Multi-family) zoning district, after this amendment.

SECTION II. Resolve this ordinance shall take effect upon passage.



Robert S. MacKenzie, AICP
Director

CITY OF MANCHESTER

Planning and Community Development

Planning
Community Improvement Program
Growth Management



Staff to:
Planning Board
Heritage Commission
Millyard Design Review Committee

July 20, 2006

Honorable Board of Mayor and Aldermen
City Hall
One City Hall Plaza
Manchester, New Hampshire 03101

re: Rezoning of Diocese Property behind Gold Street

Honorable Board Members:

This is to submit a request for rezoning for a portion of the Diocese Property adjacent to the proposed Gold Street Bypass from a single-family district (R-1B) to a multi-family district (R-3). The agreement that the Board recently acted upon called upon the City to initiate this rezoning. The Diocese has offered to donate the land necessary to create the new Gold Street Bypass as part of an overall plan to mitigate traffic in the area.

As this rezoning and the subsequent dedication of street area is necessary to complete the traffic improvements, it may be appropriate for the Board to time the final action on the rezoning of the Associated Grocers site with the rezoning of the Diocese property to insure that the creation of the Bypass is feasible.

From a technical standpoint, the Diocese rezoning is an extension of an existing multi-family zoning district and there are no other specific issues to preclude the rezoning to proceed to public hearing.

If you have any questions, I will be available at your next meeting.

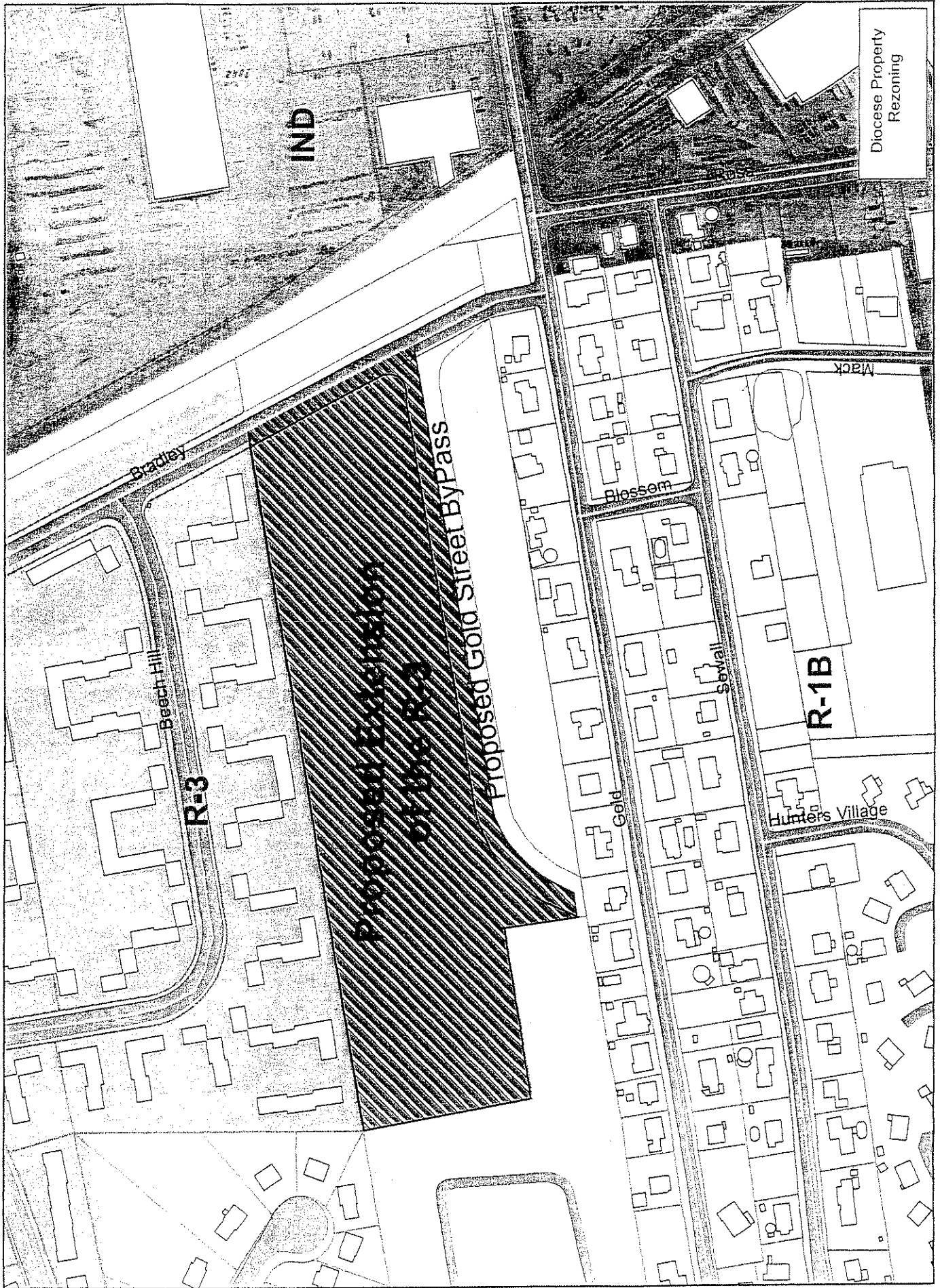
Sincerely,

Robert S. MacKenzie, AICP
Director of Planning & Community Development

C: Planning Board
Building Department
Brad Cook
Tom Arnold
Paul Borek

23

One City Hall Plaza, Manchester, New Hampshire 03101
Phone: (603) 624-6450 Fax: (603) 624-6529
E-mail: planning@ManchesterNH.gov
www.ManchesterNH.gov





CITY OF MANCHESTER

Manchester Economic Development Office



August 3, 2006

Honorable Board of Mayor and Aldermen
City of Manchester
One City Hall Plaza
Manchester, NH 03101

RE: Proposed Amendment to Zoning Map – Diocese Property Behind Gold Street

Honorable Board Members:

This is to recommend that the R-3 Zoning be extended south to encompass a 9-acre parcel created by the Manchester Diocese donation of right-of-way for the proposed Gold Street Bypass. The remaining Diocese property, between the new Gold Street Bypass and existing single family homes will retain single family zoning allowing for a compatible buffer between existing homes and the proposed Bypass.

By donating the requested right-of-way, the Manchester Diocese enabled the City of Manchester, with the generous assistance of Home Depot, to solve a decades old traffic problem in the Gold Street neighborhood. Without the Diocese donation of right-of-way, further redevelopment of the Gold Street would be prohibited. Doing so allows Home Depot to expand, create new property tax revenue and allows other retailers to expand in or relocate to adjacent parcels the City of Manchester.

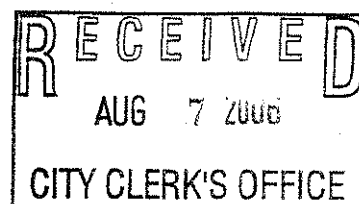
The Global Economic Development Strategy prepared by AngelouEconomics recommends that the City of Manchester “promote diverse housing that is affordable for local workers”, noting the following excerpt from the National League of Cities (<http://www.nlc.org>):

Local governments are responsible to their residents for maintaining communities where their people can live, work, enjoy recreational activities, and access services. Affordable housing, comprehensive community development, and well-planned and coordinated land use foster communities that are vibrant, diverse and sustainable. Further, these are critical components to the economic vitality of communities and local economic regions for creating jobs and increasing municipal tax base.

While this parcel is being considered for market rate development, Manchester’s growing employee base in The Millyard, Downtown and throughout the City includes skilled technology and financial service professionals who need housing appropriate to their desires, lifestyle and budgets. New Hampshire business leaders and demographic experts have articulated concerns about maintaining sufficient housing availability for the demand of a growing business economy. The requested rezoning helps to address the need for housing to accommodate the growing Manchester employment base. For these reasons, your approval of this request is recommended.

Sincerely,

Paul J. Borek
Economic Development Director



One City Hall Plaza, Manchester, NH 03101 Phone (603) 624-6505 Fax (603) 624-6308
E-mail: econdev@ci.manchester.nh.us www.ci.manchester.nh.us

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